Department of Human Resources

Income Maintenance Administration

STATISTICAL REPORT

M A Y 1 9 9 4

S3345-2

Department of Human Resources
INCOME MAINTENANCE ADMINISTRATION
Office of Administrative Services, Division of Program Reporting
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: Division of Program Reporting

RE: ***MAY 1994 ISSUE***

The Appendix section includes Emergency Assistance Tables for April 1994; (Tables 18,19, and 20)

We have discontinued using the AIMS - S031 and AIMS - S032 reports for Public Assistance recipient counts and net expenditures for the Statewide tables and graphs. The 302- Financial Report will be the data source only for the Local Departments' information. The District Office data within Local Departments is not provided in the 302- report.

C.A.R.E.S. counties' data is forthcoming.

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INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MAY 1994

Department of Human Resources
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Income Maintenance Administration
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An Equal Opportunity Employer

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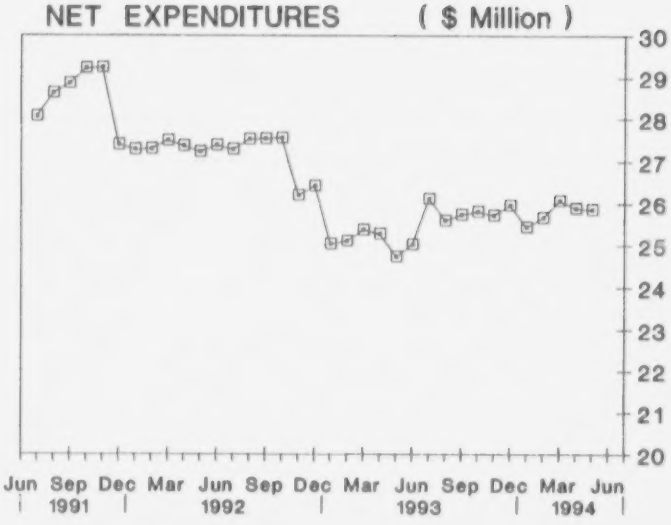
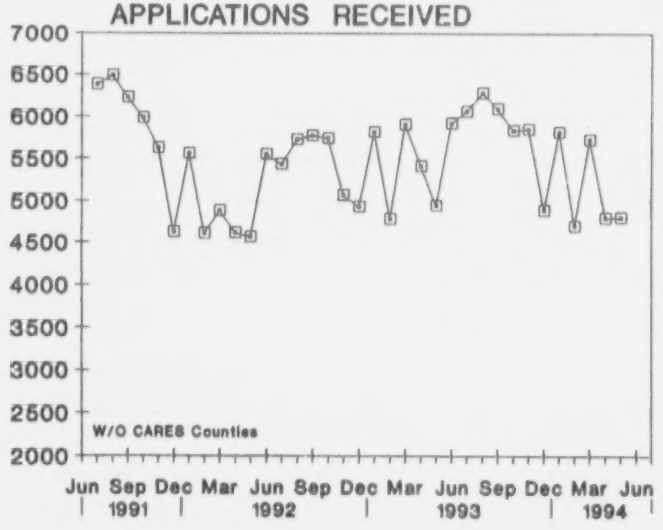
CHART 1: A F D C - T O T A L





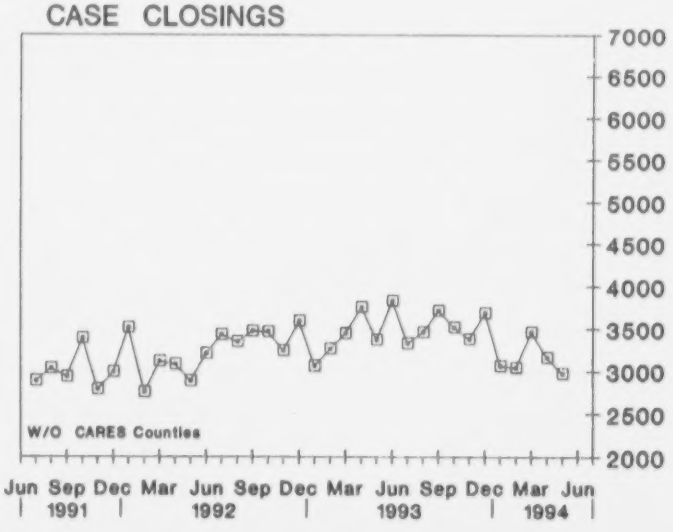


Table 1: AFDC SUMMARY

AFDC-TOTAL

Fiscal Year 1994	ESTIM CASES	PAID RECIPS	NET Expenditure	Avg Pymt per Recip.
July	81,665	225,286	$26,113,315	$115.91
August	80,030	220,705	$25,592,626	$115.96
September	80,360	221,528	$25,731,521	$116.15
October	80,410	221,592	$25,797,410	$116.42
November	80,190	221,009	$25,723,083	$116.39
December	80,616	222,173	$25,958,616	$116.84
January	79,772	219,863	$25,441,552	$115.72
February	80,039	220,684	$25,664,892	$116.30
March	81,253	224,122	$26,058,877	$116.27
April	81,249	224,150	$25,882,169	$115.47
MAY	*80,987*	*223,341*	*$25,850,875*	*$115.75*
June				
YTD - AVG's	80,597	222,223	$25,801,358	$116.11

AFDC-BASIC

ESTIM CASES	PAID RECIPS	NET Expenditure	Avg Pymt per Recip.
80,675	220,977	$25,704,096	$116.32
79,100	216,659	$25,202,519	$116.32
79,450	217,578	$25,354,009	$116.53
79,550	217,859	$25,442,409	$116.78
79,330	217,282	$25,371,284	$116.77
79,759	218,459	$25,603,742	$117.20
78,916	216,151	$25,087,736	$116.07
79,127	216,730	$25,289,143	$116.69
80,271	219,863	$25,640,853	$116.62
80,241	219,781	$25,468,231	$115.88
80,037	*219,221*	*$25,461,120*	*$116.14*
79,678	218,233	$25,420,467	$116.48

AFDC: Caseload Activity

Fiscal Year 1994	APPS REC'D	APPS APPRD	CASES CLOSED	RECONS COMPLETE
July	6,067	3,788	3,322	12,004
August	6,284	3,723	3,456	11,955
September	6,095	4,025	3,709	11,792
October	5,834	3,714	3,513	13,009
November	5,849	3,542	3,374	11,598
December	4,888	3,854	3,679	11,220
January	5,812	3,259	3,061	11,927
February	4,698	2,857	3,038	11,544
March	5,723	3,944	3,457	12,769
April	4,797	3,228	3,160	11,917
MAY	*4,802*	*3,044*	*2,967*	*10,705*
June				
YTD - AVG's	5,605	3,593	3,377	11,974

AFDC - UP

ESTIM CASES	PAID RECIPS	NET Expenditure	Avg Pymt per Recip.
990	4,309	$409,219	$94.97
930	4,046	$390,107	$96.42
910	3,950	$377,512	$95.57
860	3,733	$355,001	$95.10
860	3,727	$351,799	$94.39
857	3,714	$354,874	$95.55
856	3,712	$353,816	$95.32
912	3,954	$375,749	$95.03
982	4,259	$418,024	$98.15
1,008	4,369	$413,938	$94.74
950	*4,120*	*$389,755*	*$94.60*
920	3,990	$380,890	$95.45

IMA \ PR&A C: \123 \ FY94MNGT \ T1-AFDC

Data Source: AIMS S005, S032 and the 302 Report 06-Jul-94

THE "AFDC PAID CASE" DATA IS FOUND WITHIN THE AIMS-S032 REPORT, EXCEPT C.A.R.E.S.-LDSS ARE NOT INCLUDED IN A.I.M.S.
THE 302 - FINANCIAL REPORT HAS THE AFDC RECIPIENT COUNTS, WITHOUT CASELOAD DATA. THUS, THE AFDC PAID CASE COUNTS ARE ESTIMATES.

TABLE 1-A
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN-TOTAL
MAY 1994

L.D.S.S.	APPLIC RECV'D	APPLIC APPR'D	APPLIC NOT APPR'D	CASES CLOSED	CASES PAID	PAID RECIP CHLRN	PAID RECIP ADULT	PAID RECIP TOTAL	NET EXPENDED
Allegany	94	55	41	79	1,262	2,488	1,458	3,946	441,951
Anne Arundel	418	233	158	257	3,555	6,559	2,938	9,497	1,124,775
Baltimore	725	411	256	428	7,150	12,530	6,289	18,819	2,297,845
Calvert	0	0	0	0	0	1,049	495	1,544	164,960
Caroline	0	0	0	0	0	774	366	1,140	123,359
Carroll	75	45	45	47	609	1,065	570	1,635	187,460
Cecil	0	0	0	0	0	1,819	1,067	2,886	287,872
Charles	0	0	0	0	0	2,850	1,544	4,394	476,503
Dorchester	0	0	0	0	0	1,155	530	1,685	183,889
Frederick	126	88	44	72	1,078	1,938	975	2,913	322,100
Garrett	31	14	8	29	293	646	338	984	109,419
Harford	0	0	0	0	0	3,121	1,679	4,800	485,096
Howard	80	48	42	45	820	1,501	759	2,260	257,135
Kent	0	0	0	0	0	342	187	529	53,514
Montgomery	487	221	254	189	4,069	8,011	3,689	11,700	1,329,512
Prince George's	954	566	379	512	11,505	21,108	10,011	31,119	3,694,985
Queen Anne's	0	0	0	0	0	491	236	727	80,254
St. Mary's	0	0	0	0	0	1,887	1,003	2,890	314,665
Somerset	0	0	0	1	0	889	471	1,360	151,932
Talbot	0	0	0	0	0	577	284	861	94,958
Washington	127	93	62	95	1,499	2,731	1,464	4,195	465,942
Wicomico	0	0	1	2	0	2,649	1,147	3,796	414,113
Worcester	33	15	16	41	0	886	422	1,308	148,103
Total Counties	3150	1789	1306	1797	31,840	77,066	37,922	114,988	13,210,342
Baltimore City	1652	1255	380	1170	38,688	74,621	33,732	108,353	12,697,438
State Total	4802	3044	1686	2967	70,528	151,687	71,654	223,341	25,907,780

Source: AIMS S005, S032, and 302-Report Net Expended-includes local funds
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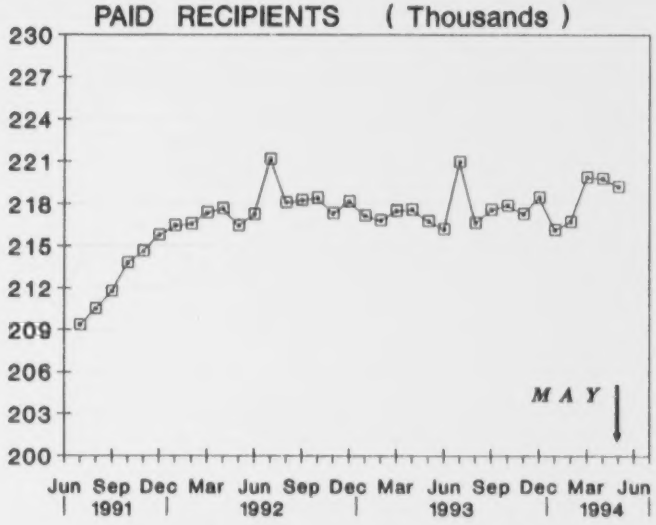
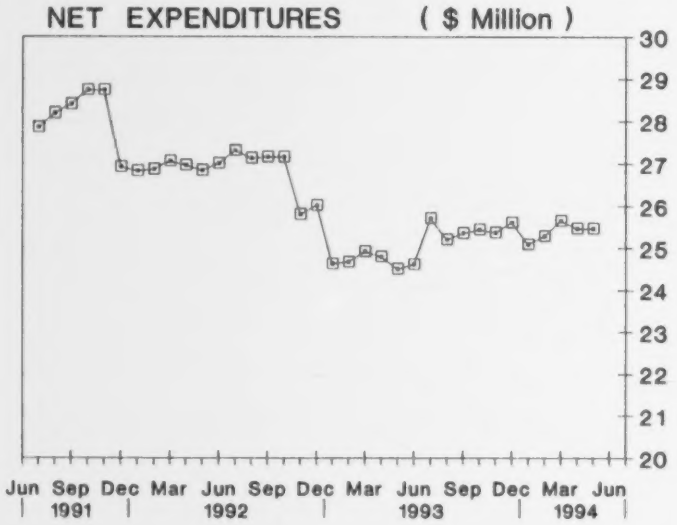
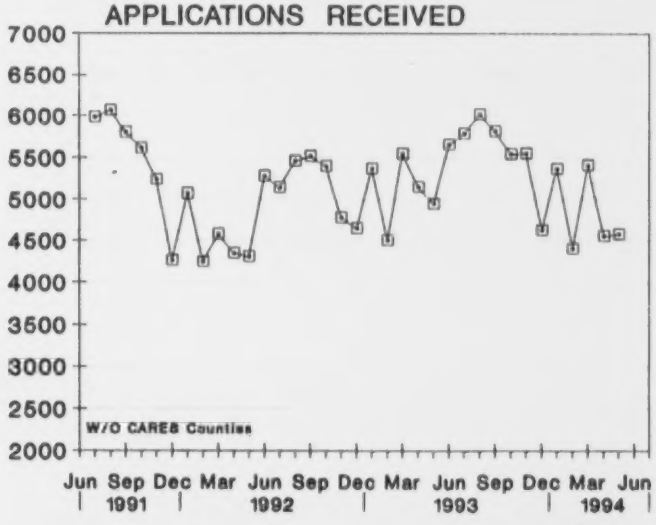
RUN DATE 7/18/94

CHART 2: A F D C - B A S I C







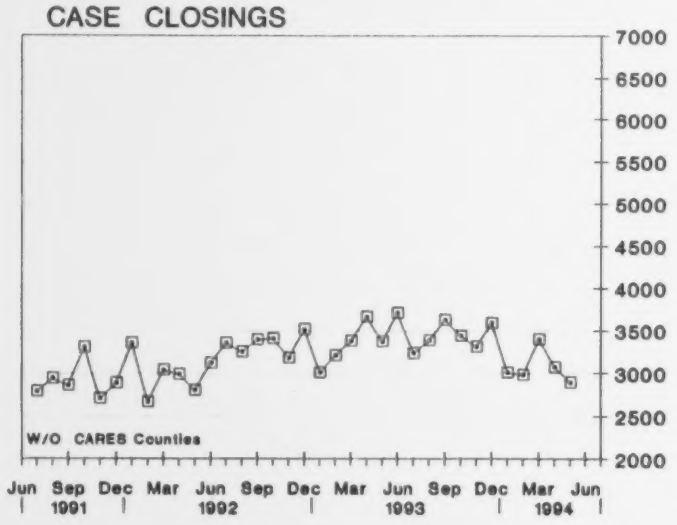


TABLE 1-B
(AFDC-BASIC)
AID TO FAMILIES WITH DEPENDENT CHILDREN
MAY 1994

L.D.S.S.	APPLIC RECV'D	APPLIC APPR'D	APPLIC NOT APPR'D	CASES CLOSED	CASES PAID	PAID RECIP CHLRN	PAID RECIP ADULT	PAID RECIP TOTAL	NET EXPENDED
Allegany	77	50	32	62	1,262	2,185	1,206	3,391	390,771
Anne Arundel	392	228	146	249	3,555	6,443	2,836	9,279	1,102,918
Baltimore	679	394	214	418	7,150	12,291	6,083	18,374	2,252,781
Calvert	0	0	0	0	0	1,013	467	1,480	158,701
Caroline	0	0	0	0	0	770	363	1,133	122,552
Carroll	70	44	41	46	609	1,050	558	1,608	184,769
Cecil	0	0	0	0	0	1,697	964	2,661	269,040
Charles	0	0	0	0	0	2,757	1,482	4,239	461,375
Dorchester	0	0	0	0	0	1,153	526	1,679	183,202
Frederick	120	87	38	70	1,078	1,910	953	2,863	317,605
Garrett	19	11	4	23	293	557	266	823	93,900
Harford	0	0	0	0	0	3,038	1,602	4,640	471,086
Howard	79	48	40	43	820	1,473	741	2,214	253,299
Kent	0	0	0	0	0	331	179	510	51,651
Montgomery	455	216	223	184	4,069	7,818	3,540	11,358	1,296,939
Prince George's	920	559	358	506	11,505	20,856	9,808	30,664	3,650,603
Queen Anne's	0	0	0	0	0	471	224	695	77,270
St. Mary's	0	0	0	0	0	1,775	920	2,695	297,674
Somerset	0	0	0	0	0	864	449	1,313	148,175
Talbot	0	0	0	0	0	570	276	846	93,448
Washington	119	90	53	82	1,499	2,632	1,376	4,008	448,938
Wicomico	0	0	0	0	0	2,583	1,092	3,675	404,394
Worcester	0	0	0	0	0	881	418	1,299	147,151
Total Counties	2930	1727	1149	1683	31,840	75,118	36,329	111,447	12,878,242
Baltimore City	1617	1242	362	1165	38,688	74,302	33,472	107,774	12,638,769
State Total	4547	2969	1511	2848	70,528	149,420	69,801	219,221	25,517,011

Source: AIMS S005, S032, and 302-Report
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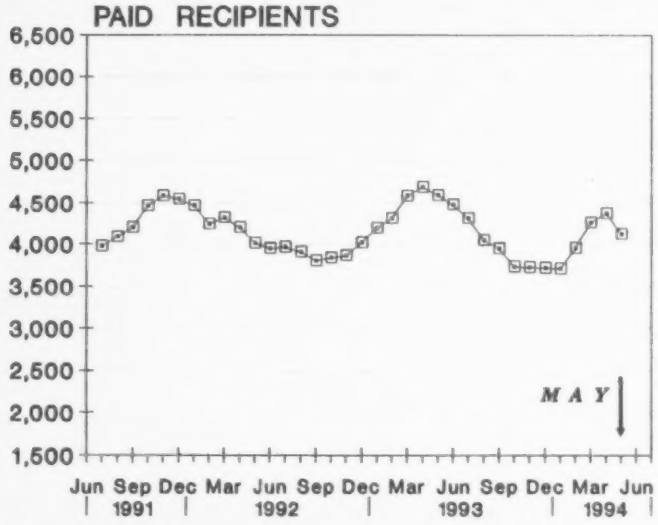
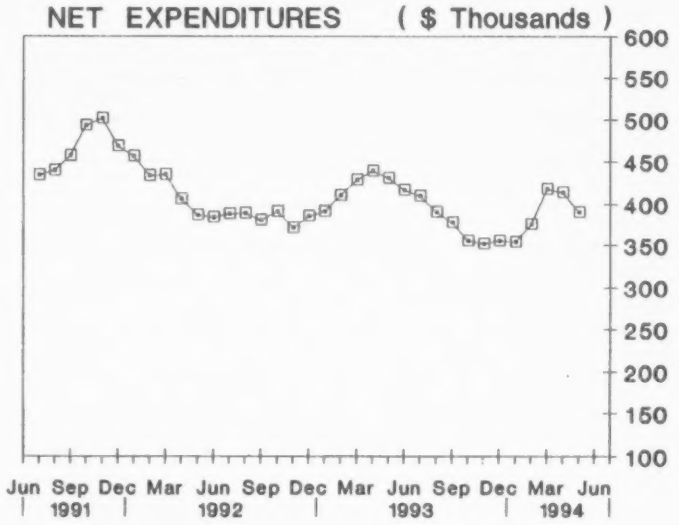
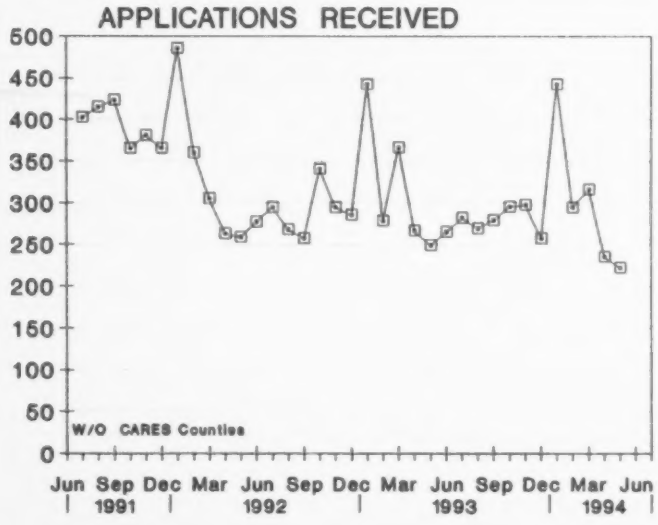
Net Expended-includes local funds

RUN DATE 7/19/94

CHART 3: A F D C - U P







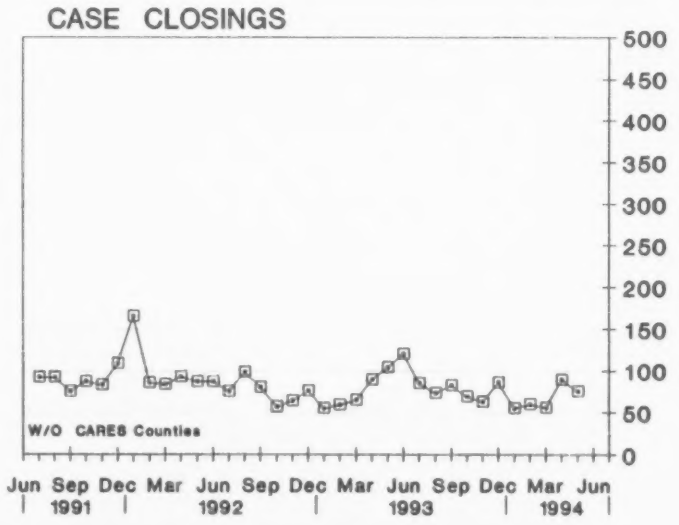


TABLE 1-C
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
MAY 1994

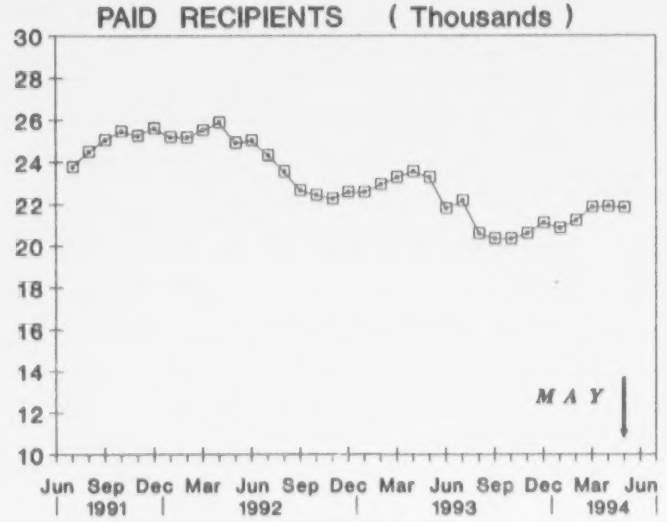
L.D.S.S.	APPLIC RECV'D	APPLIC APPR'D	APPLIC NOT APPR'D	CASES CLOSED	CASES PAID	PAID RECIP CHLRN	PAID RECIP ADULT	PAID RECIP TOTAL	NET EXPENDED
Allegany	17	5	9	17	126	303	252	555	51,179
Anne Arundel	26	5	12	8	51	116	102	218	21,857
Baltimore	46	17	42	10	102	239	206	445	45,064
Calvert	0	0	0	0	0	36	28	64	6,259
Caroline	0	0	0	0	0	4	3	7	807
Carroll	5	1	4	1	6	15	12	27	2,691
Cecil	0	0	0	0	0	122	103	225	18,832
Charles	0	0	0	0	0	93	62	155	15,128
Dorchester	0	0	0	0	0	2	4	6	687
Frederick	6	1	6	2	11	28	22	50	4,495
Garrett	12	3	4	6	36	89	72	161	15,519
Harford	0	0	0	0	0	83	77	160	14,011
Howard	1	0	2	2	9	28	18	46	3,836
Kent	0	0	0	0	0	11	8	19	1,863
Montgomery	32	5	31	5	75	193	149	342	32,573
Prince George's	34	7	21	6	102	252	203	455	44,382
Queen Anne's	0	0	0	0	0	20	12	32	2,984
St. Mary's	0	0	0	0	0	112	83	195	16,991
Somerset	0	0	0	0	0	25	22	47	3,757
Talbot	0	0	0	0	0	7	8	15	1,510
Washington	8	3	9	13	44	99	88	187	17,004
Wicomico	0	0	0	0	0	66	55	121	9,719
Worcester	0	0	0	0	0	5	4	9	952
Total Counties	187	47	140	70	562	1,948	1,593	3,541	332,100
Baltimore City	35	13	18	5	131	319	260	579	58,669
State Total	222	60	158	75	693	2,267	1,853	4,120	390,769

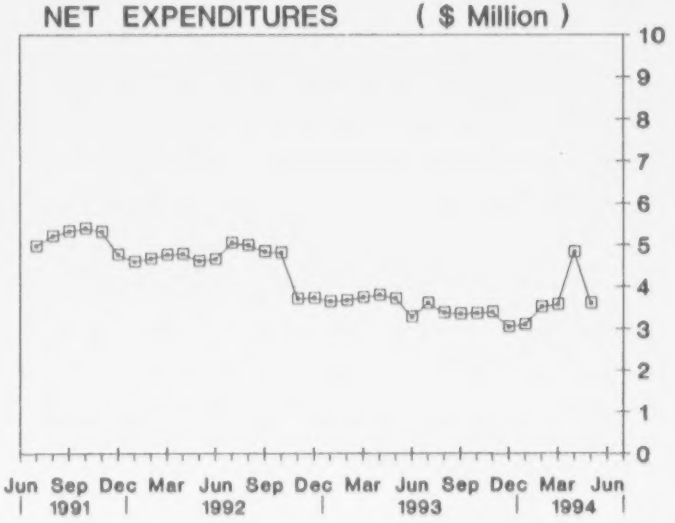
Source: AIMS S005, S032, and 302-Report
IMA\OAS\PR&A H:\PDOXDATA\LST\REVT5 (R1)

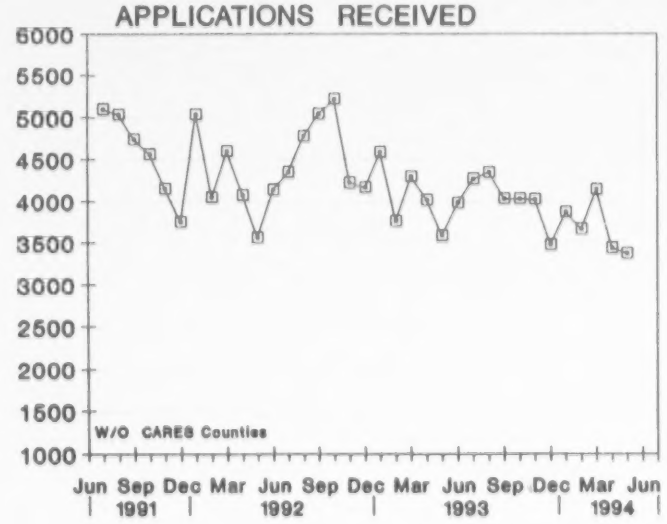
Net Expended-includes local funds

RUN DATE 7/19/94

CHART 4 : G P A / D A L P - T O T A L







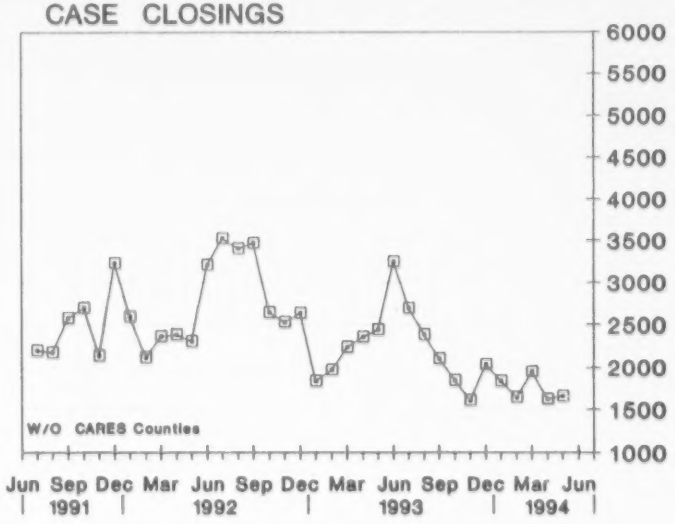


Table 2: DALP \ GPA-PW SUMMARY

DALP \ GPA-PW: TOTAL

Fiscal Year 1994	PAID CASES	PAID RECIPS	NET Expenditure	Avg Pymt per Recip.
July	22,138	22,135	$3,593,925	$162.36
August	20,579	20,586	$3,372,140	$163.81
September	20,313	20,313	$3,346,433	$164.74
October	20,429	20,416	$3,346,916	$163.94
November	20,560	20,564	$3,353,504	$163.08
December	21,075	21,068	$3,456,155	$164.05
January	20,828	20,818	$3,351,600	$161.00
February	21,191	21,190	$3,482,321	$164.34
March	21,828	21,816	$3,567,884	$163.54
April	21,863	21,853	$4,829,140	$220.98
MAY	*21,787*	*21,800*	*$3,591,728*	*$164.76*
June				
YTD - AVG's	21,145	21,142	$3,571,977	$168.95

DALP: (Combined Categories)

PAID CASES	PAID RECIPS	NET Expenditure	Avg Pymt per Recip.
21,507	21,503	$3,437,348	$159.85
19,996	20,003	$3,228,097	$161.38
19,690	19,690	$3,187,200	$161.87
19,789	19,775	$3,189,827	$161.31
19,923	19,927	$3,197,938	$160.48
20,430	20,423	$3,298,577	$161.51
20,245	20,235	$3,220,946	$159.18
20,629	20,628	$3,345,677	$162.19
21,208	21,196	$3,416,743	$161.20
21,235	21,224	$4,676,619	$220.35
21,168	*21,180*	*$3,441,634*	*$162.49*
20,529	20,526	$3,421,873	$166.71

DALP \ GPA: Caseload Activity

Fiscal Year 1994	APPS REC'D	APPS APPRD	CASES CLOSED	RECONS COMPLETE
July	4,259	2,451	2,690	1,723
August	4,336	2,325	2,382	1,430
September	4,017	2,398	2,101	1,264
October	4,016	2,328	1,842	1,249
November	4,011	2,260	1,604	932
December	3,469	2,399	2,034	1,167
January	4,579	2,708	1,839	1,722
February	3,659	2,108	1,644	843
March	4,131	2,478	1,946	1,260
April	3,429	2,075	1,618	1,087
MAY	*3,363*	*1,888*	*1,657*	*1,098*
June				
YTD - AVG's	3,991	2,353	1,970	1,268

GPA-PW

PAID CASES	PAID RECIPS	NET Expenditure	Avg Pymt per Recip.
631	632	$156,577	$247.75
583	583	$144,043	$247.07
623	623	$159,233	$255.59
640	641	$157,089	$245.07
637	637	$155,566	$244.22
645	645	$157,578	$244.31
583	583	$130,654	$224.11
562	562	$136,644	$243.14
620	620	$151,141	$243.78
628	629	$152,521	$242.48
619	*620*	*$150,094*	*$242.09*
616	616	$150,104	$243.71

IMA \ PR&A C: \123 \ FY94MNGT \ T2-DALP

Data Source: AIMS S005, S032 and the 302 Report 06-Jul-94

Table 3: DALP CATEGORIES

DALP: 0480 & 0481

Fiscal Year 1994	PAID CASES	PAID RECIPS	NET Expenditure	Avg Pymt per Recip.
July	11,545	11,541	$1,846,482	$159.99
August	9,729	9,733	$1,578,201	$162.15
September	8,654	8,654	$1,413,182	$163.30
October	8,109	8,004	$1,314,609	$164.24
November	7,654	7,657	$1,237,405	$161.60
December	7,551	7,547	$1,236,076	$163.78
January	6,994	6,990	$1,124,914	$160.93
February	6,821	6,820	$1,131,550	$165.92
March	6,786	6,782	$1,115,911	$164.54
April	6,401	6,398	$1,044,031	$163.18
MAY	*6,154*	*6,154*	*$1,003,378*	*$163.04*
June				
YTD – AVG's	7,854	7,844	$1,276,885	$162.79

DALP: 0482 (Interim Assistance)

PAID CASES	PAID RECIPS	NET Expenditure	Avg Pymt per Recip.
8,977	8,977	$1,432,766	$159.60
8,980	8,982	$1,443,807	$160.74
9,502	9,502	$1,531,030	$161.13
9,931	9,924	$1,597,237	$160.95
10,314	10,315	$1,652,769	$160.23
10,735	10,733	$1,723,230	$160.55
10,852	10,849	$1,720,075	$158.55
11,244	11,244	$1,807,355	$160.74
11,693	11,687	$1,872,614	$160.23
11,929	11,924	$1,955,993	$164.04
12,123	*12,116*	*$1,965,551*	*$162.23*
10,571	10,568	$1,700,221	$160.88

DALP: 0484 & 0485

Fiscal Year 1994	PAID CASES	PAID RECIPS	NET Expenditure	Avg Pymt per Recip.
July	840	840	$134,975	$160.68
August	1,107	1,108	$177,610	$160.30
September	1,320	1,320	$208,041	$157.61
October	1,502	1,500	$239,139	$159.43
November	1,704	1,704	$268,744	$157.71
December	1,899	1,898	$301,298	$158.74
January	2,122	2,119	$332,121	$156.73
February	2,278	2,278	$361,535	$158.71
March	2,431	2,430	$381,333	$156.93
April	2,586	2,583	$416,513	$161.25
MAY	*2,678*	*2,678*	*$423,664*	*$158.20*
June				
YTD – AVG's	1,861	1,860	$294,998	$158.62

DALP: 0483 & 0486

PAID CASES	PAID RECIPS	NET Expenditure	Avg Pymt per Recip.
145	145	$23,125	$159.48
180	180	$28,479	$158.22
214	214	$34,947	$163.30
247	247	$38,842	$157.26
251	251	$39,020	$155.46
245	245	$37,973	$154.99
277	277	$43,836	$158.25
286	286	$45,237	$158.17
298	297	$46,885	$157.86
319	319	$50,082	$157.00
313	*313*	*$49,042*	*$156.68*
252	252	$39,770	$157.70

IMA \ PR&A C: \123 \ FY94MNGT \ T3-DALP

Data Source: AIMS S005, S032 and the 302 Report 06-Jul-94

T A B L E 2 - A
(G P A / D A L P)
DISABILITY ASSISTANCE AND LOAN PROGRAM
M A Y 1 9 9 4

L.D.S.S.	APPLIC RECV'D	APPLIC APPR'D	APPLIC NOT APPR'D	CASES CLOSED	CASES PAID	PAID RECIP TOTAL	NET EXPENDED
Allegany	46	29	22	20	246	246	22,720
Anne Arundel	184	82	86	74	732	732	98,481
Baltimore	278	122	157	85	1,004	1,004	129,520
Calvert	0	0	0	0	94	92	15,228
Caroline	0	0	0	0	27	27	4,657
Carroll	25	12	23	3	40	40	6,886
Cecil	0	0	0	0	158	155	7,707
Charles	0	0	0	0	220	218	18,559
Dorchester	0	0	0	0	58	55	5,919
Frederick	50	21	22	14	197	197	24,191
Garrett	8	7	4	1	47	47	8,151
Harford	0	0	0	0	171	171	19,628
Howard	13	20	14	11	113	113	21,623
Kent	0	0	0	0	11	11	1,441
Montgomery	222	69	147	73	655	655	70,302
Prince George's	222	108	114	90	834	840	123,499
Queen Anne's	0	0	0	0	46	45	5,577
St. Mary's	0	0	0	0	158	157	18,310
Somerset	0	0	0	0	49	49	8,345
Talbot	0	0	0	0	58	58	10,254
Washington	59	26	26	16	173	170	-100
Wicomico	0	0	0	0	126	126	14,396
Worcester	0	0	0	0	42	9	1,549
Total Counties	1,107	496	615	387	5,259	5,217	636,843
Baltimore City	2,244	1,386	810	1,260	16,794	16,796	2,312,181
State Total	3,351	1,882	1,425	1,647	22,053	22,013	2,949,024

Source:AIMS S005 and 302-Report Net Expended-includes local funds
IMA\OAS\PR&A H:\PDOXDATA\LST\GPADALP (R1) RUN DATE 7/21/94

TABLE 3-A
(GPA / DALP)
DISABILITY ASSISTANCE AND LOAN PROGRAM CASELOAD
MAY 1994

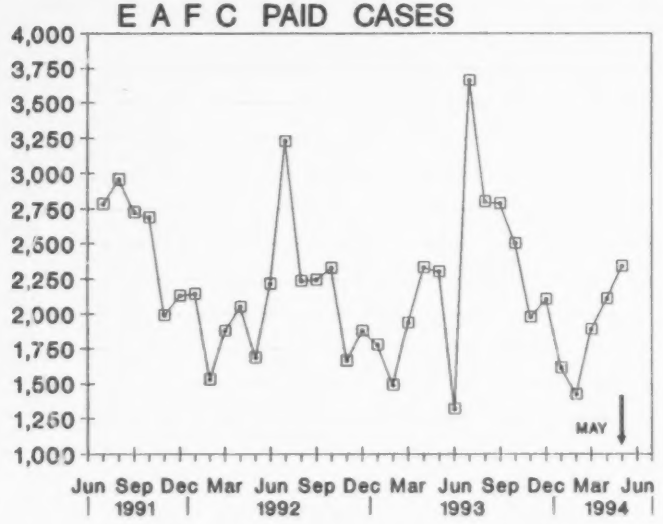
L.D.S.S.	GPA & GPA-PW PAID-CASES GPA REG	GPA PW	GPA TOTAL	DALP PAID CASES 0480	0481	0482	0483	0484	0485	0486	DALP PAID CASES TOTAL	GPA/DALP TOTAL
Allegany	0	11	11	0	27	164	39	5	0	0	235	246
Anne Arundel	4	29	33	1	177	453	3	9	50	6	699	732
Baltimore	0	54	54	0	231	584	14	33	78	15	955	1,004
Calvert	2	2	4	21	0	61	0	7	0	1	90	94
Caroline	0	2	2	10	0	13	0	0	0	2	25	27
Carroll	2	4	6	1	13	19	0	1	0	0	34	40
Cecil	0	11	11	27	0	103	1	0	15	1	147	158
Charles	0	10	10	21	0	144	1	6	37	1	210	220
Dorchester	0	7	7	1	6	26	0	18	0	0	51	58
Frederick	4	6	10	1	27	132	3	7	16	1	187	197
Garrett	2	1	3	1	5	20	0	0	14	4	44	47
Harford	0	9	9	45	0	99	1	3	11	3	162	171
Howard	0	4	4	0	32	63	0	10	3	1	109	113
Kent	0	2	2	1	0	7	0	0	1	0	9	11
Montgomery	0	14	14	1	70	417	5	39	99	10	641	655
Prince George's	22	88	110	9	178	382	28	50	70	7	724	834
Queen Anne's	0	2	2	15	0	26	0	2	1	0	44	46
St. Mary's	0	4	4	35	0	109	0	0	10	0	154	158
Somerset	0	4	4	3	7	28	0	5	2	0	45	49
Talbot	0	7	7	16	0	31	0	4	0	0	51	58
Washington	0	14	14	0	15	74	0	66	0	1	156	173
Wicomico	0	7	7	1	39	69	2	4	1	3	119	126
Worcester	0	5	5	0	3	18	0	1	17	0	39	42
Total Counties	36	297	333	210	830	3,042	97	270	425	56	4,930	5,259
Baltimore City	134	322	456	27	5,087	9,081	135	1053	930	25	16,338	16,794
State	170	619	789	237	5,917	12,123	232	1323	1355	81	21,268	22,053

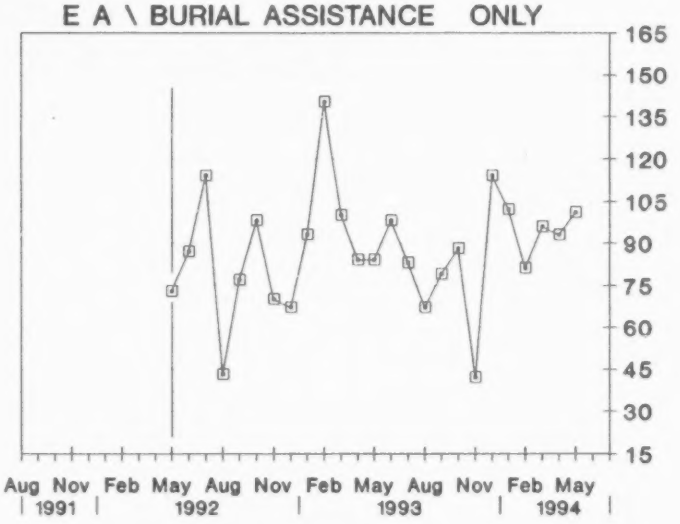
NOTE PAYMENT CSTEGORIES: 0480/State Loan 3 Mos. 0481/State Loan 4-12 Mos. 0482/Interim Assist.-DEAP 12 Mos. 0483/Rehab. Train. 12 Mos. 0484/Pursuing Compen. 12 Mos. 0485/Pursuing Gov. Ben. 12 Mos. 0486/Post DEAP 12 Mos.

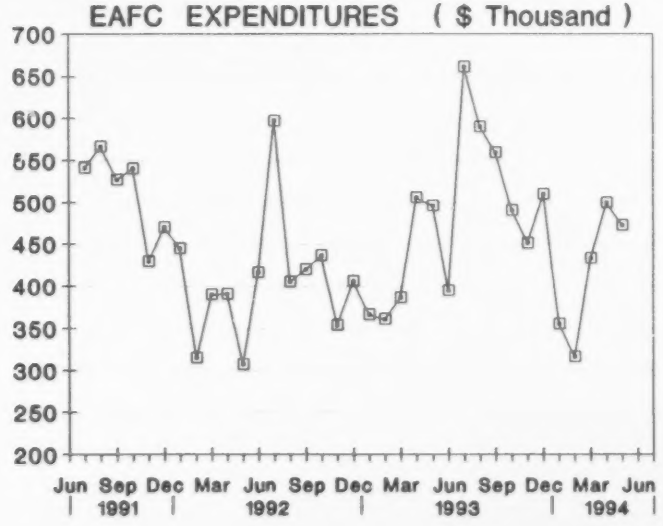
Source: 302-Report Net Expended-includes local funds and all reimburstments

IMA\OAS\PR&A H:\PDOXDATA\LST\GPADALP (R2) RUN DATE 7/22/94

CHART 5 : EMERGENCY ASSISTANCE







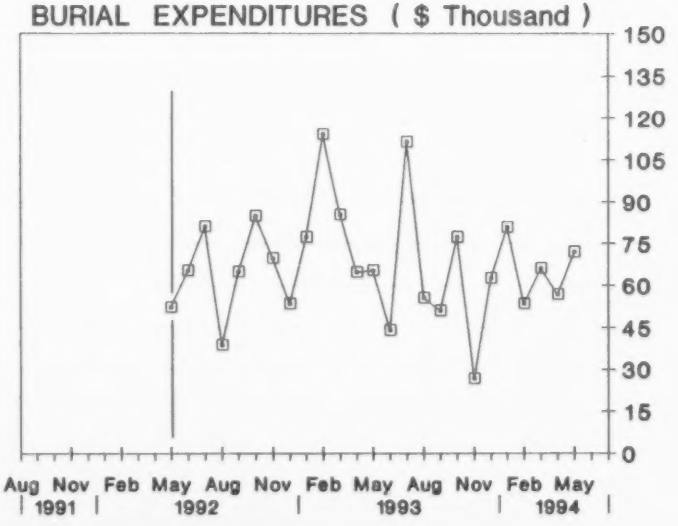


Table 4: EMERGENCY ASSISTANCE

EAFC

Fiscal Year 1993	PAID CASES	PAID RECIPS	NET Expenditure	Avg Pymt per CASE
July	3,227	10,613	$596,538	$184.86
August	2,235	7,283	$405,277	$181.33
September	2,243	7,372	$419,759	$187.14
October	2,326	7,625	$436,439	$187.63
November	1,662	5,510	$353,327	$212.59
December	1,876	6,078	$405,919	$216.37
January	1,774	5,967	$366,297	$206.48
February	1,488	4,835	$360,678	$242.39
March	1,935	6,362	$386,389	$199.68
April	2,331	7,858	$505,086	$216.68
May	2,303	7,447	$426,631	$185.25
June	1,319	4,271	$394,432	$299.04
FY 1993	2,060	6,768	$421,398	$204.57

EA: Burial Assistance

PAID CASES	PAID RECIPS	NET Expenditure	Avg Pymt per CASE
114	108	$81,002	$710.54
43	71	$38,641	$898.63
77	109	$64,893	$842.77
98	139	$84,764	$864.94
70	97	$69,603	$994.33
67	88	$53,282	$795.25
93	125	$77,194	$830.04
140	172	$114,069	$814.78
100	130	$85,064	$850.64
84	118	$64,688	$770.10
84	116	$65,275	$777.08
83	73	$43,923	$529.19
88	112	$70,200	$800.00

EAFC

Fiscal Year 1994	PAID CASES	PAID RECIPS	NET Expenditure	Avg Pymt per CASE
July	3,659	7,786	$661,183	$180.70
August	2,800	8,918	$589,836	$210.66
September	2,788	9,036	$559,157	$200.56
October	2,502	8,218	$489,980	$195.84
November	1,976	6,443	$450,728	$228.10
December	2,105	6,781	$509,862	$242.21
January	1,612	5,192	$354,978	$220.21
February	1,423	4,593	$315,731	$221.88
March	1,887	6,164	$432,652	$229.28
April	2,109	7,002	$499,053	$236.63
MAY	*2,339*	*7,659*	*$471,802*	*$201.71*
June				
YTD - AVG's	2,291	7,072	$484,997	$211.70

EA: Burial Assistance

PAID CASES	PAID RECIPS	NET Expenditure	Avg Pymt per CASE
129	N.AV. 302 REPORT	$111,262	$862.50
67	N.AV. 302 REPORT	$55,441	$827.48
79	N.AV. 302 REPORT	$50,908	$644.41
88	N.AV. 302 REPORT	$77,165	$876.88
42	N.AV. 302 REPORT	$26,546	$632.05
114	N.AV. 302 REPORT	$62,544	$548.63
102	N.AV. 302 REPORT	$80,811	$792.26
81	N.AV. 302 REPORT	$53,387	$659.10
96	N.AV. 302 REPORT	$66,024	$687.75
93	N.AV. 302 REPORT	$56,647	$609.11
101	N.AV. 302 REPORT	*$71,931*	*$712.19*
90	N.AV. 302 REPORT	$64,788	$718.41

IMA\PR&A C:\123\FY94MNGT\T4-EMERG

Data Source: AIMS S005, S032 and the 302 Report 07-Jul-94

T A B L E 4 - A
(E A F C)
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN
M A Y 1 9 9 4

L.D.S.S.	CURRENTLY RECEIVING P.A. PAID CASES	CURRENTLY RECEIVING P.A. NET EXPENDED	CURRENTLY RECEIVING P.A. AVERAGE PER CASE	NOT RECEIVING P.A. PAID CASES	NOT RECEIVING P.A. NET EXPENDED	NOT RECEIVING P.A. AVERAGE PER CASE
Allegany	50	9,786	195.72	32	4,118	128.69
Anne Arundel	53	10,166	191.81	17	3,856	226.82
Baltimore	136	24,256	178.35	90	18,122	201.36
Calvert	12	1,738	144.83	0	0	0.00
Caroline	5	700	140.00	0	0	0.00
Carroll	9	964	107.11	15	2,166	144.40
Cecil	15	2,342	156.13	0	0	0.00
Charles	22	3,320	150.91	0	0	0.00
Dorchester	20	2,520	126.00	0	0	0.00
Frederick	21	2,972	141.52	25	4,324	172.96
Garrett	9	1,116	124.00	6	880	146.67
Harford	43	6,586	153.16	0	0	0.00
Howard	21	3,456	164.57	24	4,352	181.33
Kent	6	684	114.00	0	0	0.00
Montgomery	67	9,530	142.24	93	16,522	177.66
Prince George's	109	18,018	165.30	74	12,270	165.81
Queen Anne's	4	520	130.00	0	0	0.00
St. Mary's	91	13,658	150.09	0	0	0.00
Somerset	17	2,842	167.18	0	0	0.00
Talbot	17	2,440	143.53	0	0	0.00
Washington	35	4,998	142.80	36	5,682	157.83
Wicomico	72	10,966	152.31	0	0	0.00
Worcester	12	1,680	140.00	2	224	112.00
Total Counties	846	135,258	159.88	414	72,516	175.16
Baltimore City	950	196,764	207.12	129	23,312	180.71
State Total	1,796	332,022	184.87	543	95,828	176.48

Source: 302-Report
IMA\OAS\PR&A H:\PDOXDATA\LST\REVT6 (R1) RUN DATE 7/19/94

TABLE 4-B
(EA/BURIAL)
BURIAL ASSISTANCE PAYMENTS
MAY 1994

L.D.S.S.	CURRENTLY RECEIVING PA			NOT RECEIVING PA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	0	0	0.00	0	650	0.00
Anne Arundel	1	650	650.00	3	1,918	639.33
Baltimore	1	1,300	1300.00	4	2,600	650.00
Calvert	0	0	0.00	2	1,300	650.00
Caroline	0	0	0.00	0	0	0.00
Carroll	0	0	0.00	0	0	0.00
Cecil	0	0	0.00	0	0	0.00
Charles	0	0	0.00	1	650	650.00
Dorchester	0	0	0.00	1	650	650.00
Frederick	1	650	650.00	0	0	0.00
Garrett	0	0	0.00	0	0	0.00
Harford	0	0	0.00	1	0	0.00
Howard	0	0	0.00	1	650	650.00
Kent	0	0	0.00	0	0	0.00
Montgomery	3	2,586	862.00	5	3,892	778.40
Prince George's	1	1,300	1300.00	4	3,900	975.00
Queen Anne's	0	0	0.00	0	0	0.00
St. Mary's	0	0	0.00	1	650	650.00
Somerset	0	0	0.00	0	0	0.00
Talbot	0	0	0.00	1	0	0.00
Washington	1	650	650.00	1	650	650.00
Wicomico	0	0	0.00	1	485	485.00
Worcester	1	650	650.00	0	0	0.00
Total Counties	9	7,786	865.11	26	17,995	692.12
Baltimore City	9	6,500	722.22	57	38,350	672.81
State Total	18	14,286	793.67	83	56,345	678.86

Source: 302-Report
IMA\OAS\PR&A H:\PDOXDATA\LST\TEA (R1)

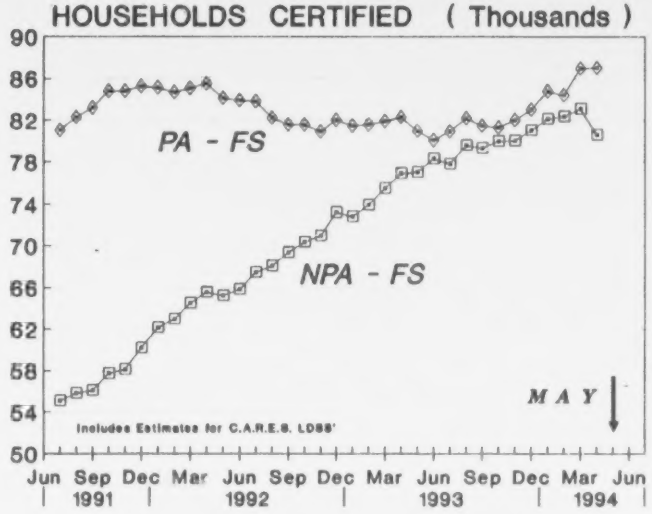
RUN DATE 7/25/94

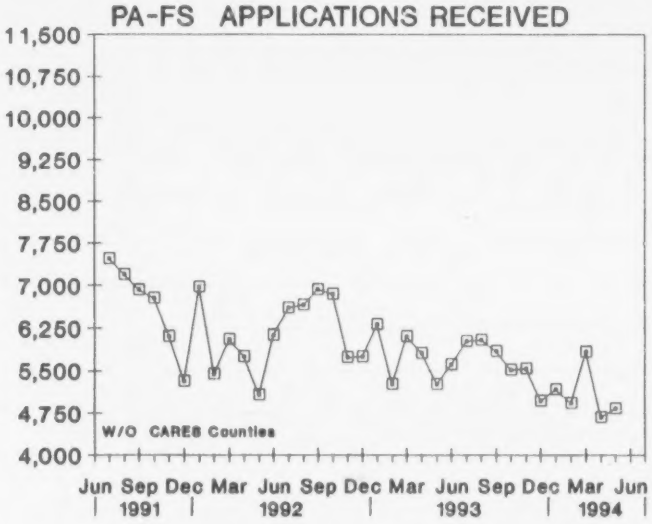
TABLE 5
(P A A)
PUBLIC ASSISTANCE TO ADULTS
M A Y 1 9 9 4

L.D.S.S.	APPLIC RECV'D	APPLIC APPR'D	APPLIC NOT APPR'D	CASES CLOSED	CASES PAID	PAID RECIP TOTAL	NET EXPENDED
Allegany	0	0	0	6	48	48	13,030
Anne Arundel	2	6	0	3	212	225	35,763
Baltimore	16	13	2	9	328	328	63,737
Calvert	0	0	0	0	12	12	5,893
Caroline	0	0	0	0	35	35	10,171
Carroll	4	4	1	4	112	112	30,182
Cecil	0	0	0	0	34	34	3,056
Charles	0	0	0	0	65	65	14,885
Dorchester	0	0	0	0	23	22	6,855
Frederick	5	3	0	5	172	172	42,054
Garrett	0	0	0	0	8	8	2,286
Harford	0	0	0	0	44	44	17,022
Howard	0	1	0	0	66	66	11,705
Kent	0	0	0	0	10	10	1,455
Montgomery	5	7	0	10	311	243	43,924
Prince George's	10	8	0	6	230	230	34,428
Queen Anne's	0	0	0	0	15	14	3,316
St. Mary's	0	0	0	0	76	51	11,242
Somerset	0	0	0	0	7	7	2,617
Talbot	0	0	0	0	7	7	1,269
Washington	3	5	2	1	98	98	31,240
Wicomico	0	0	0	0	79	79	24,433
Worcester	0	0	0	0	8	8	2,434
Total Counties	45	47	5	44	2000	1918	412,997
Baltimore City	15	15	2	14	595	595	211,676
State Total	60	62	7	58	2595	2513	624,673

Source: AIMS S005 and 302-Report
IMA\OAS\PR&A H:\PDOXDATA\LST\PAAMT (R1) RUN DATE 7/25/94

CHART 6 : NPA & PA FOOD STAMPS





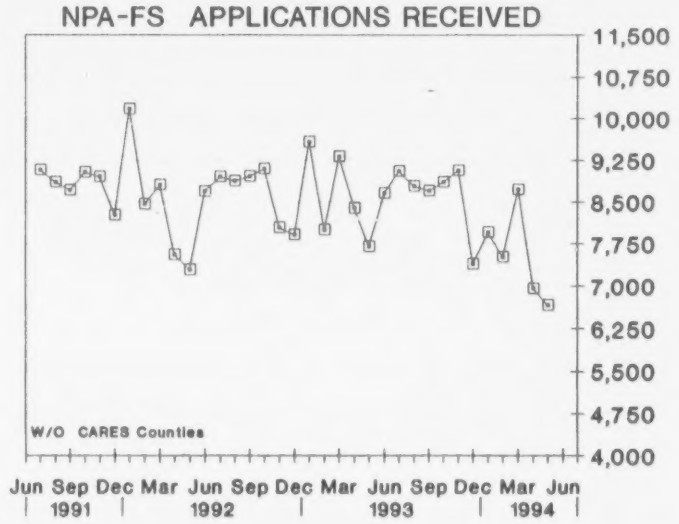


TABLE 5
FOOD STAMP PROGRAM
MAY 1994

L.D.S.S.	PA APPLIC RECV'D	PA APPLIC APPR'D	PA NOT APPR'D	PA TOTAL	NPA APPLIC RECV'D	NPA APPLIC APPR'D	NPA NOT APPR'D	NPA TOTAL
Allegany	25	30	0	30	235	151	73	224
Anne Arundel	251	220	58	278	549	321	240	561
Baltimore	635	412	167	579	839	520	341	861
Calvert	0	0	0	0	0	0	0	0
Caroline	0	0	0	0	0	0	0	0
Carroll	52	37	20	57	99	64	44	108
Cecil	0	0	0	0	0	0	0	0
Charles	0	0	0	0	0	0	0	0
Dorchester	0	0	0	0	0	0	0	0
Frederick	55	54	8	62	186	107	86	193
Garrett	2	4	0	4	79	39	21	60
Harford	0	0	0	0	0	0	0	0
Howard	68	50	31	81	102	66	60	126
Kent	0	0	0	0	0	0	0	0
Montgomery	104	117	3	120	1003	542	444	986
Prince George's	617	521	111	632	1286	769	495	1264
Queen Anne's	0	0	0	0	0	0	0	0
St. Mary's	0	0	0	0	0	0	0	0
Somerset	0	0	0	0	0	0	0	0
Talbot	0	0	0	0	0	0	0	0
Washington	70	66	16	82	289	193	101	294
Wicomico	0	0	0	0	0	0	0	0
Worcester	0	0	0	0	0	0	0	0
Total Counties	1879	1511	414	1925	4667	2772	1905	4677
Baltimore City	2931	2061	579	2640	1962	1611	502	2113
State Total	4810	3572	993	4565	6629	4383	2407	6790

Source: AIMS S005
IMA\OAS\PR&A H:\PDOXDATA\LST\FSAPPL RUN DATE: 7/25/94

TABLE 7
FOOD STAMP PROGRAM

MAY 1994

L.D.S.S.	CASES UNDER CARE			PARTICIPANT HOUSEHOLDS			PARTICIPANT INDIVIDUALS			DOLLAR VALUE
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	COUPONS
Allegany	1,195	2,588	3,783	1,160	2,411	3,571	3,330	5,727	9,057	620,502
Anne Arundel	2,880	4,347	7,227	2,810	4,028	6,838	7,548	9,080	16,628	1,373,826
Baltimore	6,296	7,158	13,454	6,303	6,624	12,927	16,643	13,945	30,588	2,493,938
Calvert	0	0	0	0	0	0	0	0	0	0
Caroline	0	0	0	0	0	0	0	0	0	0
Carroll	466	961	1,427	465	838	1,303	1,334	2,090	3,424	245,255
Cecil	0	0	0	0	0	0	0	0	0	0
Charles	0	0	0	0	0	0	0	0	0	0
Dorchester	0	0	0	0	0	0	0	0	0	0
Frederick	893	1,650	2,543	891	1,502	2,393	2,377	3,438	5,815	433,933
Garrett	239	962	1,201	231	889	1,120	742	2,484	3,226	214,044
Harford	0	0	0	0	0	0	0	0	0	0
Howard	743	972	1,715	732	880	1,612	2,007	2,081	4,088	313,557
Kent	0	0	0	0	0	0	0	0	0	0
Montgomery	3,396	5,998	9,394	3,255	5,486	8,741	9,234	11,758	20,992	1,672,603
Prince George's	9,086	8,564	17,650	8,752	7,817	16,569	24,981	18,562	43,543	3,643,331
Queen Anne's	0	0	0	0	0	0	0	0	0	0
St. Mary's	0	0	0	0	0	0	0	0	0	0
Somerset	0	0	0	0	0	0	0	0	0	0
Talbot	0	1	1	0	0	0	0	0	0	0
Washington	1,231	2,171	3,402	1,213	1,957	3,170	3,415	4,621	8,036	582,479
Wicomico	0	0	0	0	0	0	0	0	0	0
Worcester	0	0	0	0	0	0	0	0	0	0
Total Counties	26,425	35,372	61,797	25,812	32,432	58,244	71,611	73,786	145,397	11,593,468
Baltimore City	45,987	31,833	77,820	45,655	28,963	74,618	108,585	56,323	164,908	14,096,884
State Total	72,412	67,205	139,617	71,467	61,395	132,862	180,196	130,109	310,305	25,690,352

Source: AIMS S005, S011 AND S014
IMA\OAS\PR&A H:\PDOXDATA\LST\FSCPVL

RUN DATE 7/25/94

TABLE 8
MEDICAL ASSISTANCE
MAY 1994
NPA-APPLICATIONS

L.D.S.S.	CC RECV'D	LTC RECV'D	CC APPR'D	LTC APPR'D	CC OTO	LTC OTO	CC NOT APPR'D	LTC NOT APPR'D	CC TOTAL	LTC TOTAL
Allegany	381	31	123	6	66	1	240	9	429	16
Anne Arundel	771	84	187	41	156	3	604	49	947	93
Baltimore -M	974	201	328	62	202	19	611	108	1,141	189
Calvert	0	0	0	0	0	0	0	0	0	0
Caroline	0	0	0	0	0	0	0	0	0	0
Carroll	183	26	66	6	30	0	154	25	250	31
Cecil	0	0	0	0	0	0	0	0	0	0
Charles	0	0	0	0	0	0	0	0	0	0
Dorchester	0	0	0	0	0	0	0	0	0	0
Frederick -M	363	35	114	16	94	1	204	10	412	27
Garrett	152	10	44	5	38	0	59	2	141	7
Harford	0	0	0	0	0	0	0	0	0	0
Howard	155	5	65	3	38	0	75	3	178	6
Kent	0	0	0	0	0	0	0	0	0	0
Montgomery -M	1,172	155	363	55	137	0	1,122	85	1,622	140
Prince George's	1,507	119	411	52	336	0	1,130	67	1,877	119
Queen Anne's	0	0	0	0	0	0	0	0	0	0
St. Mary's	0	0	0	0	0	0	0	0	0	0
Somerset	0	0	0	0	0	0	0	0	0	0
Talbot	0	0	0	0	0	0	0	0	0	0
Washington	387	27	165	17	61	1	267	16	493	34
Wicomico	0	0	0	0	0	0	0	0	0	0
Worcester	0	0	0	0	0	0	0	0	0	0
Total Counties	6,045	693	1,866	263	1,158	25	4,466	374	7,490	662
Baltimore City	1,945	192	1,169	72	540	24	2,178	220	3,887	316
State Total	7,990	885	3,035	335	1,698	49	6,644	594	11,377	978

Source: Page 9 and 10 of 250.1 A30MA,
IMA\OAS\PR&A H:\PDOXDATA\LST\NPAPL

M-MANUAL REPORTS

RUN DATE 7/25/94

TABLE 9
MEDICAL ASSISTANCE
MAY 1994

L.D.S.S.	SSI APPLIC RECV'D	SSI APPLIC APPR'D	SSI OTO	SSI NOT APPR'D	SSI TOTAL
Allegany	30	23	1	0	24
Anne Arundel	104	104	0	3	107
Baltimore -M	203	178	7	10	195
Calvert	0	0	0	0	0
Caroline	0	0	0	0	0
Carroll	5	6	0	1	7
Cecil	0	0	0	0	0
Charles	0	0	0	0	0
Dorchester	0	0	0	0	0
Frederick -M	26	26	0	0	26
Garrett	6	6	0	0	6
Harford	0	0	0	0	0
Howard	5	5	0	0	5
Kent	0	0	0	0	0
Montgomery -M	143	147	1	5	153
Prince George's	134	146	2	3	151
Queen Anne's	0	0	0	0	0
St. Mary's	0	0	0	0	0
Somerset	0	0	0	0	0
Talbot	0	0	0	0	0
Washington	19	18	0	0	18
Wicomico	0	0	0	0	0
Worcester	0	0	0	0	0
Total Counties	675	659	11	22	692
Baltimore City	423	411	4	0	415
State Total	1098	1070	15	22	1107

Source: Page 9 and 10 of 250.1 A30MA, M-MANUAL REPORT
IMA\OAS\PR&A H:\PDOXDATA\LST\APLSSI RUN DATE 7/25/94

T A B L E 10
M A - C A S E S U N D E R C A R E
M A Y 1 9 9 4

L.D.S.S.	SSI	MA COMM	MA LTC	SPEND DOWN MA COMM	SPEND DOWN MA LTC
Allegany	1,518	3,853	572	21	0
Anne Arundel	3,338	3,317	1,154	29	1
Baltimore -M	7,325	5,285	3,088	17	0
Calvert	0	0	0	0	0
Caroline	0	0	0	0	0
Carroll	947	1,291	396	3	0
Cecil	0	0	0	0	0
Charles	0	0	0	0	0
Dorchester	0	0	0	0	0
Frederick -M	1,101	1,671	402	33	0
Garrett	654	945	196	11	0
Harford	0	0	0	0	0
Howard	1,231	1,596	298	0	0
Kent	0	0	0	0	0
Montgomery -M	8,142	4,552	2,019	19	0
Prince George's	7,918	7,346	2,005	51	0
Queen Anne's	0	0	0	0	0
St. Mary's	0	0	0	0	0
Somerset	0	0	0	0	0
Talbot	0	0	0	0	0
Washington	1,487	2,707	555	12	0
Wicomico	0	0	0	0	0
Worcester	0	0	0	0	0
Total Counties	33,661	32,563	10,685	196	1
Baltimore City	31,911	18,762	4,272	96	2
State Total	65,572	51,325	14,957	292	3

Source: Page 9 and 10 of 250.1 A30MA, M-MANUAL Report
IMA\OAS\PR&A H:\PDOXDATA\LST\MACUC RUN DATE: 7/25/94

TABLE 11
RECONSIDERATIONS COMPLETED
MAY 1994

L.D.S.S.	AFDC	AFDC-UP	AFDC TOTAL	GPA/ DALP*	PAA	FS-PA	FS-NPA	MA COMM	MA LTC
Allegany	203	16	219	2	2	175	384	119	57
Anne Arundel	459	6	465	24	16	303	340	5	0
Baltimore -M	909	15	924	35	31	724	605	152	125
Calvert	0	0	0	0	0	0	0	0	0
Caroline	0	0	0	0	0	0	0	0	0
Carroll	73	2	75	2	5	53	83	35	8
Cecil	0	0	0	0	0	0	0	0	0
Charles	0	0	0	0	0	0	0	0	0
Dorchester	0	0	0	0	0	0	0	0	0
Frederick -M	121	3	124	9	16	98	139	129	18
Garrett	44	6	50	5	0	28	119	68	17
Harford	0	0	0	0	0	0	0	0	0
Howard	132	3	135	3	2	110	96	12	6
Kent	0	0	0	0	0	0	0	0	0
Montgomery -M	614	4	618	41	33	444	617	264	201
Prince George's	1,431	9	1,440	28	22	1,125	874	221	18
Queen Anne's	0	0	0	0	0	0	0	0	0
St. Mary's	0	0	0	0	0	0	0	0	0
Somerset	0	0	0	0	0	0	0	0	0
Talbot	0	0	0	0	0	0	0	0	0
Washington	197	5	202	9	6	178	302	80	37
Wicomico	0	0	0	0	0	0	0	0	0
Worcester	0	0	0	0	0	0	0	0	0
Total Counties	4,183	69	4,252	158	133	3,238	3559	1085	487
Baltimore City	6,375	17	6,392	937	63	6,052	3442	902	291
State Total	10,558	86	10,644	1095	196	9,290	7001	1987	778

* GPA includes Regular GPA and GPA-PW.

Source: AIMS S005, Page 9 and 10 of 250.1 A30MA, M-MANUAL REPORT
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Baltimore City

District Offices

TABLE 12 - BALTIMORE CITY
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
M A Y 1 9 9 4

District	APPLIC RECV'D	APPLIC APPR'D	APPLIC NOT APPR'D	CASES CLOSED	CASES PAID	PAID RECIP CHLRN	PAID RECIP ADULT	PAID RECIP TOTAL	S031 NET EXPENDED
Cherry Hill	58	49	12	49	1,720	3,274	1,461	4,735	524,408
Patapsco	58	29	10	41	686	1,292	635	1,927	222,338
Rosemont	129	94	36	72	3,297	6,225	2,821	9,046	1,074,546
Steuart Hill	135	91	38	96	3,034	5,787	2,597	8,384	995,436
Westwood	115	99	24	77	2,775	5,635	2,411	8,046	938,026
Region Total	495	362	120	335	11,512	22,213	9,925	32,138	3,754,754
Clifton Park	180	137	45	110	3,076	5,590	2,678	8,268	996,036
Collington	0	0	0	0	0	0	0	0	0
Dunbar	56	43	7	43	1,458	2,854	1,264	4,118	438,868
Johnston Square	65	62	13	58	1,806	3,698	1,537	5,235	592,480
Orangeville	185	183	36	139	3,790	7,411	3,423	10,834	1,245,794
Region Total	486	425	101	350	10,130	19,553	8,902	28,455	3,273,178
Govans	299	196	79	182	6,716	12,913	5,829	18,742	2,184,686
Liberty Garrison	99	80	28	95	2,492	4,313	2,114	6,427	781,432
Mount Clare	79	61	11	76	2,670	5,257	2,358	7,615	856,056
Park Circle	93	67	24	60	2,831	5,418	2,458	7,876	924,748
Upton	90	62	16	69	2,401	4,826	2,082	6,908	775,460
Region Total	660	466	158	482	17,110	32,727	14,841	47,568	5,522,382
Homeless	9	2	1	2	21	26	16	42	7,464
Central PAA	0	0	0	0	0	0	0	0	0
Refugee Unit	0	0	0	0	14	34	12	46	3,046
Central Boss Unit	2	0	0	1	32	59	32	91	11,116
Region Total	11	2	1	3	67	119	60	179	21,626
City Total	1652	1255	380	1170	38,819	74,612	33,728	108,340	12,571,940

Source: AIMS S005, S031 and S032
IMA\OAS\PR&A H:\PDOXDATA\LST\DISTAT RUN DATE 7/26/94

TABLE 13 - BALTIMORE CITY
(AFDC - BASIC)
AID TO FAMILIES WITH DEPENDENT CHILDREN - BASIC
M A Y 1 9 9 4

DISTRICT	APPLIC RECV'D	APPLIC APPR'D	APPLIC NOT APPR'D	CASES CLOSED	CASES PAID	PAID RECIP CHLRN	PAID RECIP ADULT	PAID RECIP TOTAL	S031 NET EXPENDED
Cherry Hill	57	48	10	49	1,715	3,265	1,451	4,716	522,166
Patapsco	53	28	9	40	683	1,287	629	1,916	221,070
Rosemont	128	93	36	71	3,287	6,189	2,801	8,990	1,069,322
Steuart Hill	133	90	37	96	3,026	5,769	2,581	8,350	992,028
Westwood	113	99	23	77	2,771	5,623	2,403	8,026	936,052
Region Total	484	358	115	333	11,482	22,133	9,865	31,998	3,740,638
Clifton Park	172	137	41	109	3,058	5,549	2,642	8,191	988,434
Collington	0	0	0	0	0	0	0	0	0
Dunbar	56	43	7	43	1,456	2,850	1,261	4,111	437,898
Johnston Square	64	61	13	58	1,801	3,687	1,527	5,214	590,290
Orangeville	177	181	32	138	3,758	7,334	3,359	10,693	1,232,650
Region Total	469	422	93	348	10,073	19,420	8,789	28,209	3,249,272
Govans	296	195	76	182	6,699	12,871	5,796	18,567	2,176,444
Liberty Garrison	97	77	28	94	2,481	4,280	2,092	6,372	775,862
Mount Clare	78	60	10	76	2,666	5,251	2,350	7,601	854,492
Park Circle	92	66	23	60	2,821	5,396	2,438	7,834	920,278
Upton	90	62	16	69	2,400	4,825	2,080	6,905	775,094
Region Total	653	460	153	481	17,067	32,623	14,756	47,379	5,502,170
Homeless	9	2	1	2	21	26	16	42	7,464
Central PAA	0	0	0	0	0	0	0	0	0
Refugee Unit	0	0	0	0	14	34	12	46	3,046
Central Boss Unit	2	0	0	1	31	57	30	87	10,674
Region Total	11	2	1	3	66	117	58	175	21,184
City Total	1617	1242	362	1165	38,688	74,293	33,468	107,761	12,513,264

Source: AIMS S005, S031 and S032
IMA\OAS\PR&A H:\PDOXDATA\LST\DISTNLY RUN DATE 7/26/94

TABLE 14 - BALTIMORE CITY
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UP
M A Y 1 9 9 4

DISTRICT	APPLIC RECV'D	APPLIC APPR'D	APPLIC NOT APPR'D	CASES CLOSED	CASES PAID	PAID RECIP CHLRN	PAID RECIP ADULT	PAID RECIP TOTAL	S031 NET EXPENDED
Cherry Hill	1	1	2	0	5	9	10	19	2,242
Patapsco	5	1	1	1	3	5	6	11	1,268
Rosemont	1	1	0	1	10	36	20	56	5,224
Steuart Hill	2	1	1	0	8	18	16	34	3,408
Westwood	2	0	1	0	4	12	8	20	1,974
Region Total	11	4	5	2	30	80	60	140	14,116
Clifton Park	8	0	4	1	18	41	36	77	7,602
Collington	0	0	0	0	0	0	0	0	0
Dunbar	0	0	0	0	2	4	3	7	970
Johnston Square	1	1	0	0	5	11	10	21	2,190
Orangeville	8	2	4	1	32	77	64	141	13,144
Region Total	17	3	8	2	57	133	113	246	23,906
Govans	3	1	3	0	17	42	33	75	8,242
Liberty Garrison	2	3	0	1	11	33	22	55	5,570
Mount Clare	1	1	1	0	4	6	8	14	1,564
Park Circle	1	1	1	0	10	22	20	42	4,470
Upton	0	0	0	0	1	1	2	3	366
Region Total	7	6	5	1	43	104	85	189	20,212
Homeless	0	0	0	0	0	0	0	0	0
Central PAA	0	0	0	0	0	0	0	0	0
Refugee Unit	0	0	0	0	0	0	0	0	0
Central Boss Unit	0	0	0	0	1	2	2	4	442
Region Total	0	0	0	0	1	2	2	4	442
City Total	35	13	18	5	131	319	260	579	58,676

Source: AIMS S005, S031 and S032
IMA\OAS\PR&A H:\PDOXDATA\LST\DISTUP RUN DATE 7/26/94

TABLE 15 - BALTIMORE CITY
(D A L P)
DISABILITY ASSISTANCE AND LOAN PROGRAM
M A Y 1 9 9 4

DISTRICT	APPLIC RECV'D	APPLIC APPR'D	APPLIC NOT APPR'D	CASES CLOSED	CASES PAID	CASES PAID TOTAL	S031 NET EXPENDED
Cherry Hill	69	61	17	47	716	717	116,166
Patapsco	38	21	7	25	202	202	32,882
Rosemont	150	83	73	85	1,193	1,193	173,532
Steuart Hill	129	74	55	89	1,080	1,080	176,844
Westwood	181	113	66	82	1,216	1,216	198,779
Region Total	567	352	218	328	4,407	4,408	698,203
Clifton Park	172	73	105	56	858	858	139,081
Collington	0	0	0	0	0	0	0
Dunbar	131	74	38	51	811	811	129,306
Johnston Square	117	88	45	83	1,226	1,227	192,694
Orangeville	140	114	44	95	1,141	1,141	186,605
Region Total	560	349	232	285	4,036	4,037	647,686
Govans	346	176	166	180	2,345	2,345	377,904
Liberty Garrison	95	90	16	75	1,101	1,101	179,735
Mount Clare	179	141	43	111	1,605	1,605	255,013
Park Circle	147	91	48	108	1,253		205,303
Upton	187	122	49	118	1,460	1,460	229,603
Region Total	954	620	322	592	7,764	6,511	1,247,558
Homeless	163	65	38	55	581	580	112,490
Central FAA	0	0	0	0	0	0	0
Central Boss Unit	0	0	0	0	0	0	0
Region Total	163	65	38	55	581	580	112,490
City Total	2244	1386	810	1260	16,788	15,536	2,705,937

Source:AIMS S005, S031, and S032
IMA\OAS\PR&A H:\PDOXDATA\LST\DISTGDLP (R1) RUN DATE 7/26/94

TABLE 16 - BALTIMORE CITY
(G P A / D A L P)
DISABILITY ASSISTANCE AND LOAN PROGRAM CASELOAD
M A Y 1 9 9 4

DISTRICT	GPA & GPA-PW PAID CASES GPA REG	GPA PW	GPA TOTAL	DALP PAID CASES 0480	0481	0482	0483	0484	0485	0486	DALP TOTAL	GPA/DALP TOTAL
Cherry Hill	4	11	15	0	137	426	3	10	125	0	701	716
Patapsco	1	5	6	1	47	104	19	25	0	0	196	202
Rosemont	10	31	41	0	342	523	37	103	147	0	1,152	1,193
Steuart Hill	1	17	18	15	355	608	4	6	62	12	1,062	1,080
Westwood	4	15	19	0	371	387	5	423	10	1	1,197	1,216
Region Total	20	79	99	16	1,252	2,048	68	567	344	13	4,308	4,407
Clifton Park	1	21	22	0	240	542	1	47	6	0	836	858
Collington	0	0	0	0	0	0	0	0	0	0	0	0
Dunbar	0	10	10	0	303	393	2	7	96	0	801	811
Johnston Square	3	14	17	0	329	795	7	63	12	3	1,209	1,226
Orangeville	30	42	72	2	360	567	0	135	5	0	1,069	1,141
Region Total	34	87	121	2	1,232	2,297	10	252	119	3	3,915	4,036
Govans	60	85	145	0	791	1,159	12	89	147	2	2,200	2,345
Liberty Garrison	4	23	27	3	233	750	27	55	6	0	1,074	1,101
Mount Clare	14	22	36	0	528	954	3	69	14	1	1,569	1,605
Park Circle	1	11	12	3	391	532	7	5	298	5	1,241	1,253
Upton	0	12	12	0	525	903	2	15	2	1	1,448	1,460
Region Total	79	153	232	6	2,468	4,298	51	233	467	9	7,532	7,764
Homeless	1	3	4	1	134	435	6	1	0	0	577	581
Central PAA	0	0	0	0	0	0	0	0	0	0	0	0
Central Boss Unit	0	0	0	0	0	0	0	0	0	0	0	0
Region Total	1	3	4	1	134	435	6	1	0	0	577	581
City Total	134	322	456	25	5,086	9,078	135	1053	930	25	16,332	16,788

NOTE PAYMENT CATEGORIES: 0480/State Loan 3 Mos. 0481/State Loan 4-12 Mos. 0482/Interim Assist.-Deap 12 Mos. 0483/Rehab.Train. 12 Mos. 0484/Pursuing Compen. 12 Mos. 0485/Pursuing Gov. Ben. 12 Mos. 0486/Post DEAP 12 Mos.

Source:AIMS S032
IMA\OAS\PR&A H:\PDOXDATA\LST\DISTGDLP-(R2)

RUN DATE 7/26/94

TABLE 17 - BALTIMORE CITY

RECONSIDERATIONS COMPLETED
MAY 1994

DISTRICT	AFDC	AFDC-UP	AFDC TOTAL	* GPA/DALP	PAA	FS-PA	FS-NPA
Cherry Hill	292	0	292	50	0	289	136
Patapsco	118	0	118	8	0	104	59
Rosemont	423	1	424	63	0	399	288
Steuart Hill	468	2	470	121	0	464	182
Westwood	514	0	514	108	0	481	292
Region Total	1815	3	1818	350	0	1737	957
Clifton Park	584	1	585	46	0	468	360
Collington	0	0	0	0	0	0	0
Dunbar	206	0	206	36	0	206	157
Johnston Square	312	0	312	5	0	334	217
Orangeville	765	4	769	45	0	661	299
Region Total	1867	5	1872	132	0	1669	1033
Govans	903	2	905	110	0	860	451
Liberty Garrison	408	4	412	37	0	367	270
Mount Clare	422	0	422	97	0	427	223
Park Circle	533	3	536	133	0	559	189
Upton	413	0	413	65	0	402	299
Region Total	2679	9	2688	442	0	2615	1432
Homeless	3	0	3	13	0	14	13
Central PAA	0	0	0	0	63	0	0
Refugee Unit	0	0	0	0	0	0	0
Central Boss Unit	11	0	11	0	0	17	7
Region Total	14	0	14	13	63	31	20
City Total	6375	17	6392	937	63	6052	3442

* GPA includes Regular GPA and GPA-PW.

Source: AIMS S005
IMA\OAS\PR&A H:\PDOXDATA\LST\DISTREC RUN DATE 7/26/94

TABLE 18 - BALTIMORE CITY
FOOD STAMP PROGRAM
MAY 1994

DISTRICT	PA APPLIC RECV'D	PA APPLIC APPR'D	PA NOT APPR'D	PA TOTAL	NPA APPLIC RECV'D	NPA APPLIC APPR'D	NPA NOT APPR'D	NPA TOTAL
Cherry Hill	96	83	13	96	58	40	8	48
Patapsco	75	37	8	45	48	33	23	56
Rosemont	208	149	50	199	132	128	30	158
Steuart Hill	221	147	50	197	124	98	27	125
Westwood	236	157	66	223	133	98	37	135
Region Total	836	573	187	760	495	397	125	522
Clifton Park	241	151	69	220	197	142	57	199
Collington	0	0	0	0	0	0	0	0
Dunbar	122	84	18	102	94	91	15	106
Johnston Square	122	110	21	131	113	101	12	113
Orangeville	239	226	31	257	192	177	31	208
Region Total	724	571	139	710	596	511	115	626
Govans	473	274	140	414	271	210	114	324
Liberty Garrison	139	114	24	138	161	139	43	182
Mount Clare	204	179	18	197	133	119	20	139
Park Circle	190	133	38	171	110	91	31	122
Upton	202	151	7	158	132	118	35	153
Region Total	1208	851	227	1078	807	677	243	920
Homeless	162	66	26	92	64	26	19	45
Central PAA	0	0	0	0	0	0	0	0
Refugee Unit	0	0	0	0	0	0	0	0
Central Boss Unit	1	0	0	0	0	0	0	0
Region Total	163	66	26	92	64	26	19	45
City Total	2931	2061	579	2640	1962	1611	502	2113

Source: AIMS S005
IMA\OAS\PR&A H:\PDOXDATA\LST\DISTFSAP

RUN DATE 7/25/94

TABLE 19 - BALTIMORE CITY
FOOD STAMP PROGRAM
MAY 1994

DISTRICT	CASES UNDER CARE			PARTICIPANT HOUSEHOLDS			PARTICIPANT INDIVIDUALS			DOLLAR VALUE
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	COUPONS
Cherry Hill	1,920	1,038	2,958	1,927	969	2,896	4,698	2,278	6,976	561,829
Patapsco	718	587	1,305	717	543	1,260	1,805	1,110	2,915	256,807
Rosemont	3,787	2,383	6,170	3,754	2,200	5,954	8,977	4,269	13,246	1,145,105
Steuart Hill	3,368	2,230	5,598	3,340	1,981	5,321	8,137	3,886	12,023	1,053,351
Westwood	3,315	2,182	5,497	3,253	2,033	5,286	7,900	4,001	11,901	1,015,305
Region Total	13,108	8,420	21,528	12,991	7,726	20,717	31,517	15,544	47,061	4,032,397
Clifton Park	3,144	2,511	5,655	3,172	2,326	5,498	7,830	4,845	12,675	1,081,777
Collington	0	0	0	0	0	0	0	0	0	0
Dunbar	1,931	1,563	3,494	1,892	1,430	3,322	4,269	2,479	6,748	553,779
Johnston Square	2,496	1,959	4,455	2,487	1,740	4,227	5,534	3,149	8,683	732,915
Orangeville	4,127	2,812	6,939	4,056	2,550	6,606	10,575	5,519	16,094	1,361,559
Region Total	11,698	8,845	20,543	11,607	8,046	19,653	28,208	15,992	44,200	3,730,030
Govans	7,440	4,763	12,203	7,431	4,340	11,771	18,352	8,403	26,755	2,298,594
Liberty Garrison	2,860	2,748	5,608	2,875	2,514	5,389	6,376	4,609	10,985	925,971
Mount Clare	3,709	2,206	5,915	3,619	1,936	5,555	8,230	3,522	11,752	1,015,115
Park Circle	3,449	1,853	5,302	3,429	1,701	5,130	8,066	3,534	11,600	998,893
Upton	3,046	2,743	5,739	3,048	2,487	5,535	6,950	4,430	11,380	969,829
Region Total	20,504	14,313	34,817	20,402	12,978	33,380	47,974	24,498	72,472	6,208,402
Homeless	573	234	807	550	193	743	585	223	808	100,833
Central PAA	2	2	4	2	2	4	2	2	4	332
Refugee Unit	16	3	19	16	3	19	49	4	53	4,271
Central Boss Unit	86	16	102	87	15	102	250	60	310	20,619
Region Total	677	255	932	655	213	868	886	289	1,175	126,055
City Total	45,987	31,833	77,820	45,655	28,963	74,618	108,585	56,323	164,908	14,096,884

Source: AIMS S005, S011 and S014
IMA\OAS\PR&A H:\PDOXDATA\LST\DISTFCP

RUN DATE 7/26/94

L D S S - Counties

District Offices

Anne Arundel
Baltimore County
Montgomery
Prince George's

TABLE 20 - COUNTY LDSS DISTRICTS
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
MAY 1994

L.D.S.S.	METRO OFFICE	APPLIC RECV'D	APPLIC APPR'D	APPLIC NOT APPR'D	CASES UNDER CARE	CASES CLOSED
Anne Arundel						
	Annapolis	177	85	67	1369	100
	Glen Burnie	241	148	91	2227	157
LDSS TOTAL.....		418	233	158	3596	257
Baltimore						
	Catonsville	168	116	58	2003	112
	Dundalk	105	60	48	1076	67
	Essex	178	89	73	1937	122
	Reisterstown	146	80	35	1104	72
	Towson	128	66	42	1129	55
LDSS TOTAL.....		725	411	256	7249	428
Montgomery						
	Germantown	163	76	99	1571	52
	Rockville	156	69	74	1320	62
	Silver Spring	168	76	81	1267	75
LDSS TOTAL.....		487	221	254	4158	189
Prince George's						
	Camp Springs	361	185	155	4074	176
	Hyattsville	342	205	148	3343	187
	Palmer Park	251	176	76	4273	149
LDSS TOTAL.....		954	566	379	11690	512
COUNTY LDSS DISTRICT TOTALS		2584	1431	1047	26693	1386

Source: AIMS S005
IMA\OAS\PR&A H:\PDOXDATA\LST\CODISAT RUN DATE 7/26/94

TABLE 21 - COUNTY LDSS DISTRICTS
(AFDC - BASIC)
AID TO FAMILIES WITH DEPENDENT CHILDREN - BASIC
MAY 1994

L.D.S.S.	METRO OFFICE	APPLIC RECV'D	APPLIC APPR'D	APPLIC NOT APPR'D	CASES UNDER CARE	CASES CLOSED
Anne Arundel						
	Annapolis	174	85	65	1360	97
	Glen Burnie	218	143	81	2185	152
LDSS TOTAL.....		392	228	146	3545	249
Baltimore						
	Catonsville	156	109	48	1967	110
	Dundalk	92	59	38	1056	64
	Essex	164	86	60	1912	119
	Reisterstown	144	77	30	1094	71
	Towson	123	63	38	1113	54
LDSS TOTAL.....		679	394	214	7142	418
Montgomery						
	Germantown	147	74	82	1530	50
	Rockville	144	68	63	1303	61
	Silver Spring	164	74	78	1253	73
LDSS TOTAL.....		455	216	223	4086	184
Prince George's						
	Camp Springs	356	183	148	4056	176
	Hyattsville	318	202	137	3283	184
	Palmer Park	246	174	73	4242	146
LDSS TOTAL.....		920	559	358	11581	506
COUNTY LDSS DISTRICT TOTALS		2446	1397	941	26354	1357

Source: AIMS S005
IMA\OAS\PR&A H:\PDOXDATA\LST\CODISAB RUN DATE 7/26/94

TABLE 22 - COUNTY LDSS DISTRICTS
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
MAY 1994

L.D.S.S.	METRO OFFICE	APPLIC RECV'D	APPLIC APPR'D	APPLIC NOT APPR'D	CASES UNDER CARE	CASES CLOSED
Anne Arundel						
	Annapolis	3	0	2	9	3
	Glen Burnie	23	5	10	42	5
LDSS TOTAL.....		26	5	12	51	8
Baltimore						
	Catonsville	12	7	10	36	2
	Dundalk	13	1	10	20	3
	Essex	14	3	13	25	3
	Reisterstown	2	3	5	10	1
	Towson	5	3	4	16	1
LDSS TOTAL.....		46	17	42	107	10
Montgomery						
	Germantown	16	2	17	41	2
	Rockville	12	1	11	17	1
	Silver Spring	4	2	3	14	2
LDSS TOTAL.....		32	5	31	72	5
Prince George's						
	Camp Springs	5	2	7	18	0
	Hyattsville	24	3	11	60	3
	Palmer Park	5	2	3	31	3
LDSS TOTAL.....		34	7	21	109	6
COUNTY LDSS DISTRICT TOTALS		138	34	106	339	29

Source: AIMS S005
IMA\OAS\PR&A H:\PDOXDATA\LST\CODISAU RUN DATE 7/26/94

TABLE 23 - COUNTY LDSS DISTRICTS
(DALP)
DISABILITY ASSISTANCE AND LOAN PROGRAM
MAY 1994

L.D.S.S.	METRO OFFICE	APPLIC RECV'D	APPLIC APPR'D	APPLIC NOT APPR'D	CASES UNDER CARE	CASES CLOSED
Anne Arundel						
	Annapolis	86	35	38	311	35
	Glen Burnie	98	47	48	419	39
LDSS TOTAL.....		184	82	86	730	74
Baltimore						
	Catonsville	44	25	23	241	21
	Dundalk	57	20	22	149	9
	Essex	63	26	48	210	16
	Reisterstown	65	33	34	228	23
	Towson	49	18	30	207	16
LDSS TOTAL.....		278	122	157	1035	85
Montgomery						
	Germantown	65	18	48	187	12
	Rockville	107	25	78	310	28
	Silver Spring	50	26	21	252	33
LDSS TOTAL.....		222	69	147	749	73
Prince George's						
	Camp Springs	58	19	31	264	35
	Hyattsville	98	64	48	339	43
	Palmer Park	66	25	35	271	12
LDSS TOTAL.....		222	108	114	874	90
COUNTY LDSS DISTRICT TOTALS		906	381	504	3388	322

NOTE: GPA includes Regular GPA, GPA Refugees and GPA-PW.

Source: AIMS S005
IMA\OAS\PR&A H:\PDOXDATA\LST\CODISG RUN DATE 7/26/94

TABLE 24 - COUNTY LDSS DISTRICTS

RECONSIDERATIONS COMPLETED
M A Y 1 9 9 4

L.D.S.S.	METRO OFFICE	PAA	AFDC	AFDC-UP	AFDC TOTAL	* GPA\DALP	FS-PA	FS-NPA
Anne Arundel								
	Annapolis	4	191	1	192	10	118	149
	Glen Burnie	12	268	5	273	14	185	191
LDSS TOTAL	.....	16	459	6	465	24	303	340
Baltimore								
	Catonsville	0	256	6	262	10	216	94
	Dundalk	0	127	4	131	6	99	83
	Essex	0	254	2	256	9	184	142
	Reisterstown	0	136	0	136	7	113	178
	Towson	31	136	3	139	3	112	108
LDSS TOTAL	.....	31	909	15	924	35	724	605
Montgomery								
	Germantown	0	222	2	224	12	154	188
	Rockville	33	203	0	203	17	162	242
	Silver Spring	0	189	2	191	12	128	187
LDSS TOTAL	.....	33	614	4	618	41	444	617
Prince George's								
	Camp Springs	0	627	1	628	7	439	262
	Hyattsville	22	394	5	399	13	341	303
	Palmer Park	0	410	3	413	8	345	309
LDSS TOTAL	.....	22	1431	9	1440	28	1125	874
COUNTY LDSS DISTRICT TOTALS		102	3413	34	3447	128	2596	2436

* GPA includes Regular GPA and GPA-PW
Source: AIMS S005
IMA\OAS\PR&A H:\PDOXDATA\LST\CODREC RUN DATE 7/26/94

A F D C
P R I M A R Y
P R E V E N T I O N
I N I T I A T I V E

P. P. I. DISALLOWANCES

MAY 1994	CASES DISALLOWED				INDIVIDUALS DISALLOWED			
	PRESCHOOL	EDUCATION	TOTAL	PRESCHOOL and EDUCATION	PRESCHOOL	EDUCATION	TOTAL	PRESCHOOL and EDUCATION
ALLEGANY	20	10	29	1	22	10	32	2
ANNE ARUNDEL	164	119	254	29	240	161	401	91
BALTIMORE Co.	309	150	432	27	402	177	579	70
CALVERT *	0	0	0	0	0	0	0	0
CAROLINE *	0	0	0	0	0	0	0	0
CARROLL	18	4	22	0	21	5	26	0
CECIL *	0	0	0	0	0	0	0	0
CHARLES *	0	0	0	0	0	0	0	0
DORCHESTER	3	2	5	0	3	2	5	0
FREDERICK	23	15	38	0	32	16	48	0
GARRETT	4	1	5	0	4	1	5	0
HARFORD *	0	0	0	0	0	0	0	0
HOWARD	7	3	10	0	8	6	14	0
KENT *	0	0	0	0	0	0	0	0
MONTGOMERY	89	83	157	15	131	116	247	42
PRINCE GEORGE's	305	179	460	24	423	208	631	59
QUEEN ANNE's *	0	0	0	0	0	0	0	0
St. MARY's *	0	0	0	0	0	0	0	0
SOMERSET *	0	0	0	0	0	0	0	0
TALBOT *	0	0	0	0	0	0	0	0
WASHINGTON	60	16	76	0	76	17	93	0
WICOMICO	9	5	13	1	10	6	16	3
WORCESTER	1	0	1	0	2	0	2	0
BALTIMORE CITY	*3,042*	*1,218*	*4,094*	*166*	*4,049*	*1,434*	*5,483*	*446*
TOTALS	4,054	1,805	5,596	263	5,423	2,159	7,582	713

IMA \PR&A C: \123 \APDC-PPI \DISALLOW

* Data for these counties unavailable.

NEW DISALLOWANCES, RESTORATIONS, SPECIAL NEEDS and HOUSING DEDUCTIONS

MAY 1994	CASES NEWLY DISALLOWED NEXT MONTH	INDIVIDUALS TOTALLY RESTORED	INDIVIDUALS' SPECIAL NEEDS		CASES SUBSIDIZED HOUSING DEDUCTIONS
			OTO HEALTH ISSUED	PRENATAL NUTRITIONAL ISSUED	
ALLEGANY	10	8	140	57	454
ANNE ARUNDEL	75	54	112	138	918
BALTIMORE Co.	106	63	151	158	1,625
*CALVERT **	0	0	0	0	0
*CAROLINE **	0	0	0	0	0
CARROLL	4	6	23	21	220
*CECIL **	0	0	0	0	0
*CHARLES **	0	0	0	0	0
DORCHESTER	0	0	0	2	45
FREDERICK	9	13	39	44	332
GARRETT	2	0	20	10	75
*HARFORD **	0	0	0	0	0
HOWARD	1	3	19	21	378
*KENT **	0	0	0	0	0
MONTGOMERY	35	39	133	101	1,732
PRINCE GEORGE's	55	73	350	284	1,777
*QUEEN ANNE's **	0	0	0	0	0
*St. MARY's **	0	0	0	0	0
SOMERSET	0	0	0	1	6
*TALBOT **	0	0	0	0	0
WASHINGTON	16	18	65	66	816
WICOMICO	0	0	0	5	47
WORCESTER	1	0	19	21	96
BALTIMORE CITY	*734*	*1,051*	*1,161*	*889*	*9,601*
TOTALS	1,048	1,328	2,232	1,818	18,122

IMA \PR&A C: \123 \AFDC-PPI \HEALTH

* Data for these counties unavailable.

P. P. I. CASES REFERRED \ RECEIVING SERVICES

MAY 1994	RECEIVING SERVICES			REFERRALS			REFERRALS		
	NEW CHOICES (C S A)	T. C. M. (S S A)	OUTREACH (S S A)	NEW CHOICES	MENTORING	T. C. M.	OTHER SERVICES	SELF-INITIATED	AUTOMATED 3-MONTH
ALLEGANY	0	2	4	167	0	57	0	2	0
ANNE ARUNDEL	26	9	9	37	1	5	0	1	100
BALTIMORE Co.	10	6	3	23	0	16	4	7	224
CALVERT	7	7	1	0	0	0	0	0	0
CAROLINE	0	1	0	0	0	0	0	0	0
CARROLL	0	2	2	1	0	1	0	0	12
CECIL	10	11	2	0	0	0	0	0	0
CHARLES	0	5	2	0	0	0	0	0	0
DORCHESTER	0	2	1	3	0	0	0	2	3
FREDERICK	0	15	0	15	0	20	2	0	18
GARRETT	0	4	2	0	0	1	0	0	3
HARFORD	8	1	9	0	0	0	0	0	0
HOWARD	0	3	0	0	0	4	0	0	17
KENT	0	4	0	0	0	0	0	0	0
MONTGOMERY	7	25	3	18	0	22	0	2	63
PRINCE GEORGE's	53	6	1	137	1	11	0	5	383
QUEEN ANNE's	0	7	0	0	0	0	0	0	0
St. MARY's	16	2	7	0	0	0	0	0	0
SOMERSET	0	5	0	0	0	0	0	0	0
TALBOT	0	5	0	0	0	0	0	0	0
WASHINGTON	3	2	1	1	0	0	0	0	84
WICOMICO	3	14	0	3	0	4	0	0	5
WORCESTER	0	12	0	1	0	30	0	0	1
BALTIMORE CITY	*52*	*1,447*	*270*	*1,001*	*1*	*921*	*12*	*27*	*1,474*
TOTALS	195	1,597	317	1,407	3	1,092	18	46	2,387

IMA \PR&A C: \123\ AFDC-PPI \SERVICES

P.P.I. TRENDS: TOTAL CASES DISALLOWED

LOCAL DEPARTMENT	MAY 1993	JUN 1993	JLY 1993	AUG 1993	SEP 1993	OCT 1993	NOV 1993	DEC 1993	JAN 1994	FEB 1994	MAR 1994	APR 1994	MAY 1994
ALLEGANY	29	32	34	34	32	39	41	39	38	35	30	27	29
ANNE ARUNDEL	210	254	277	286	315	310	284	256	239	226	227	230	254
BALTIMORE Co.	394	385	416	469	456	442	416	375	366	349	368	403	432
CALVERT	12	11	12	10	11	13	6	5	0	0	0	0	0
CAROLINE	5	4	3	3	4	5	7	9	9	8	0	0	0
CARROLL	17	19	25	21	25	26	20	21	24	24	24	21	22
CECIL	31	39	44	3	0	0	0	0	0	0	0	0	0
CHARLES	39	36	42	51	53	58	63	67	9	4	0	0	0
DORCHESTER	37	44	44	49	46	45	43	42	46	41	38	39	5
FREDERICK	60	57	46	49	56	48	40	38	36	39	44	41	38
GARRETT	3	2	4	4	1	1	1	4	7	9	5	5	5
HARFORD	67	74	86	101	88	92	12	0	0	0	0	0	0
HOWARD	8	15	11	12	19	20	19	19	22	16	13	11	10
KENT	5	6	4	5	3	3	0	0	0	0	0	0	0
MONTGOMERY	207	212	217	194	194	186	188	164	171	165	147	147	157
PRINCE GEORGE's	434	428	432	435	452	478	455	433	433	500	494	474	460
QUEEN ANNE's	12	15	20	19	17	14	14	13	9	15	0	0	0
St. MARY's	59	61	76	54	52	59	55	60	20	5	1	1	0
SOMERSET	2	8	4	4	6	3	3	2	2	3	2	6	0
TALBOT	3	2	2	2	6	5	4	2	1	0	0	0	0
WASHINGTON	59	58	70	83	88	83	88	76	77	78	76	81	76
WICOMICO	100	118	130	126	133	131	121	109	106	106	98	99	13
WORCESTER	20	16	14	8	4	2	4	1	0	2	2	0	1
BALTIMORE CITY	*6,157*	*6,170*	*6,160*	*6,224*	*6,059*	*5,835*	*5,349*	*5,011*	*4,878*	*4,637*	*4,313*	*4,238*	*4,094*
TOTALS	7,970	8,066	8,173	8,246	8,120	7,898	7,233	6,746	6,493	6,262	5,882	5,823	5,596

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P.P.I. TRENDS: CASES DISALLOWED, EDUCATION

LOCAL DEPARTMENT	MAY 1993	JUN 1993	JLY 1993	AUG 1993	SEP 1993	OCT 1993	NOV 1993	DEC 1993	JAN 1994	FEB 1994	MAR 1994	APR 1994	APR 1994
ALLEGANY	11	11	13	10	8	14	13	10	10	9	10	12	10
ANNE ARUNDEL	91	126	122	119	130	121	115	100	99	3	103	106	119
BALTIMORE Co.	86	94	121	145	148	164	149	129	132	123	122	136	150
CALVERT	2	2	2	1	1	2	1	1	0	0	0	0	0
CAROLINE	2	2	2	1	1	1	2	2	2	2	0	0	0
CARROLL	7	11	11	9	11	11	7	7	8	7	6	4	4
CECIL	7	11	11	0	0	0	0	0	0	0	0	0	0
CHARLES	19	13	10	8	11	15	15	13	3	3	0	0	0
DORCHESTER	4	7	5	5	5	8	5	3	4	7	9	10	2
FREDERICK	13	13	9	8	9	10	8	13	10	12	13	14	15
GARRETT	0	0	0	0	0	0	0	1	3	2	2	1	1
HARFORD	16	23	23	33	27	26	7	0	0	0	0	0	0
HOWARD	3	7	5	5	8	7	6	4	4	4	2	2	3
KENT	1	0	0	0	0	0	0	0	0	0	0	0	0
MONTGOMERY	81	77	82	8.	90	84	84	74	77	79	73	74	83
PRINCE GEORGE's	148	149	160	171	186	207	193	182	172	197	194	180	179
QUEEN ANNE's	0	0	0	0	0	0	0	0	0	1	0	0	0
St. MARY's	27	29	32	19	28	27	26	26	8	3	1	1	0
SOMERSET	1	3	2	1	0	1	0	1	0	1	0	1	0
TALBOT	1	1	1	1	2	2	1	1	1	0	0	0	0
WASHINGTON	16	16	16	18	17	17	19	18	18	17	17	17	16
WICOMICO	28	32	38	40	40	42	40	33	35	37	32	33	5
WORCESTER	0	0	0	0	0	0	0	0	0	0	0	0	0
BALTIMORE CITY	*1,582*	*1,765*	*1,903*	*2,039*	*2,046*	*2,044*	*1,671*	*1,541*	*1,497*	*1,406*	*1,291*	*1,267*	*1,218*
TOTALS	2,146	2,392	2,568	2,714	2,768	2,803	2,362	2,159	2,083	1,913	1,875	1,858	1,805

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P.P.I. TRENDS: CASES DISALLOWED, PRESCHOOL

LOCAL DEPARTMENT	MAY 1993	JUN 1993	JLY 1993	AUG 1993	SEP 1993	OCT 1993	NOV 1993	DEC 1993	JAN 1994	FEB 1994	MAR 1994	APR 1994	MAY 1994
ALLEGANY	18	21	21	24	24	25	29	29	29	27	20	16	20
ANNE ARUNDEL	139	163	189	202	223	218	192	179	165	151	150	153	164
BALTIMORE Co.	318	301	312	346	329	311	295	270	263	252	269	290	309
CALVERT	10	9	10	9	10	11	5	4	0	0	0	0	0
CAROLINE	3	2	1	2	3	4	5	7	7	6	0	0	0
CARROLL	10	9	14	12	14	16	13	14	16	17	18	17	18
CECIL	24	28	33	3	0	0	0	0	0	0	0	0	0
CHARLES	23	25	33	44	44	46	50	56	6	1	0	0	0
DORCHESTER	33	37	39	44	41	37	38	39	42	35	29	29	3
FREDERICK	50	45	37	42	48	38	32	25	26	27	32	27	23
GARRETT	3	2	4	4	1	1	1	3	5	7	3	4	4
HARFORD	52	52	63	70	62	66	5	0	0	0	0	0	0
HOWARD	6	10	7	8	12	14	14	15	18	13	11	9	7
KENT	4	6	4	5	3	3	0	0	0	0	0	0	0
MONTGOMERY	142	146	147	130	117	113	117	105	110	101	87	85	89
PRINCE GEORGE's	312	305	296	288	295	298	291	277	284	334	331	320	305
QUEEN ANNE's	12	15	20	19	17	14	14	13	9	14	0	0	0
St. MARY's	35	34	49	39	29	37	33	37	13	3	0	0	0
SOMERSET	1	5	2	3	6	2	3	1	2	3	2	5	0
TALBOT	2	1	1	1	4	3	3	1	0	0	0	0	0
WASHINGTON	45	44	58	69	72	68	72	59	61	62	59	64	60
WICOMICO	80	94	100	94	98	94	84	78	74	72	70	72	9
WORCESTER	20	16	14	8	4	2	4	1	0	2	2	0	1
BALTIMORE CITY	*4,844*	*4,674*	*4,558*	*4,485*	*4,307*	*4,085*	*3,917*	*3,699*	*3,605*	*3,450*	*3,203*	*3,145*	*3,042*
TOTALS	6,186	6,044	6,012	5,951	5,763	5,506	5,217	4,912	4,735	4,577	4,286	4,236	4,054

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P.P.I. TRENDS: SERVICES, NEW CHOICES REFERRALS

LOCAL DEPARTMENT	MAY 1993	JUN 1993	JLY 1993	AUG 1993	SEP 1993	OCT 1993	NOV 1993	DEC 1993	JAN 1994	FEB 1994	MAR 1994	APR 1994	MAY 1994
ALLEGANY	33	49	113	121	130	134	134	137	146	145	157	163	167
ANNE ARUNDEL	6	11	25	47	47	46	46	46	42	25	24	30	37
BALTIMORE Co.	5	7	11	13	11	13	15	17	16	19	18	21	23
CALVERT	2	2	2	1	1	0	0	0	0	0	0	0	0
CAROLINE	0	0	0	0	0	0	0	0	0	0	0	0	0
CARROLL	5	5	5	3	2	3	3	2	1	1	1	1	1
CECIL	0	1	1	0	0	0	0	0	0	0	0	0	0
CHARLES	3	3	2	3	4	4	3	3	1	1	0	0	0
DORCHESTER	53	55	48	43	35	28	28	27	23	23	23	18	3
FREDERICK	11	16	15	18	14	13	15	14	13	12	16	18	15
GARRETT	0	0	0	0	0	0	0	0	0	0	0	0	0
HARFORD	3	3	3	2	3	4	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	0	0	0	0	0	0	0
KENT	0	1	2	4	4	2	0	0	0	0	0	0	0
MONTGOMERY	20	20	40	64	65	60	55	46	39	30	22	20	18
PRINCE GEORGE's	23	40	46	55	63	73	77	95	101	105	116	125	137
QUEEN ANNE's	0	0	0	0	0	0	0	0	0	0	0	0	0
St. MARY's	3	2	2	2	1	1	1	0	0	0	0	0	0
SOMERSET	0	0	0	0	0	0	0	0	0	0	0	0	0
TALBOT	1	1	1	1	1	1	1	0	0	0	0	0	0
WASHINGTON	2	2	3	2	2	2	2	2	2	2	1	1	1
WICOMICO	10	9	8	7	9	11	10	11	17	19	19	20	3
WORCESTER	0	1	1	0	0	0	1	1	1	1	1	1	1
BALTIMORE CITY	*789*	*979*	*1,212*	*1,390*	*1,450*	*1,470*	*1,439*	*1,353*	*1,252*	*1,143*	*1,062*	*1,017*	*1,001*
TOTALS	969	1,207	1,540	1,776	1,842	1,865	1,830	1,754	1,654	1,526	1,460	1,435	1,407

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P.P.I. TRENDS: SERVICES, NEW CHOICES RECEIVING

LOCAL DEPARTMENT	MAY 1993	JUN 1993	JLY 1993	AUG 1993	SEP 1993	OCT 1993	NOV 1993	DEC 1993	JAN 1994	FEB 1994	MAR 1994	APR 1994	MAY 1994
ALLEGANY	8	9	11	11	0	3	13	8	11	0	28	0	0
ANNE ARUNDEL	26	37	34	38	9	23	23	14	17	11	6	12	26
BALTIMORE Co.	89	79	63	128	17	8	12	61	16	37	38	14	10
CALVERT	0	0	0	0	20	20	0	20	0	0	9	0	7
CAROLINE	4	0	0	0	0	0	0	3	0	9	0	0	0
CARROLL	7	9	11	8	11	0	7	7	8	0	2	7	0
CECIL	16	4	0	17	3	4	2	3	0	0	0	14	10
CHARLES	0	20	17	0	7	14	0	8	0	4	0	13	0
DORCHESTER	16	65	0	0	11	18	15	19	0	22	9	0	0
FREDERICK	0	0	0	4	0	5	0	0	6	9	5	0	0
GARRETT	0	0	4	0	6	0	0	16	0	0	0	0	0
HARFORD	7	3	5	3	5	6	5	0	0	1	31	3	8
HOWARD	0	0	0	0	0	0	0	0	0	0	0	0	0
KENT	0	6	0	0	0	0	0	5	0	0	0	0	0
MONTGOMERY	0	33	14	14	9	10	6	6	0	11	5	14	7
PRINCE GEORGE's	72	48	39	23	23	26	26	9	7	23	18	12	53
QUEEN ANNE's	0	0	0	0	0	0	0	5	0	0	1	0	0
St. MARY's	0	0	0	7	0	18	0	13	0	4	13	0	16
SOMERSET	0	0	0	0	0	1	0	0	0	0	0	0	0
TALBOT	0	0	0	0	0	0	0	5	0	0	3	0	0
WASHINGTON	15	17	31	11	21	11	0	14	13	21	12	0	3
WICOMICO	4	4	3	4	3	5	6	2	17	9	2	0	3
WORCESTER	0	0	0	0	5	2	7	4	4	14	6	0	0
BALTIMORE CITY	*67*	*39*	*70*	*67*	*96*	*82*	*89*	*83*	*71*	*22*	*39*	*34*	*52*
TOTALS	331	373	302	335	246	256	211	305	170	197	227	123	195

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P.P.I. TRENDS: SERVICES, AUTOMATED REFERRAL

LOCAL DEPARTMENT	MAY 1993	JUN 1993	JLY 1993	AUG 1993	SEP 1993	OCT 1993	NOV 1993	DEC 1993	JAN 1994	FEB 1994	MAR 1994	APR 1994	MAY 1994
ALLEGANY	0	1	3	3	2	1	0	0	1	0	0	0	0
ANNE ARUNDEL	12	28	35	93	115	136	139	124	118	97	97	98	100
BALTIMORE Co.	53	74	39	215	249	269	284	263	270	259	244	239	224
CALVERT	3	1	0	4	4	5	4	4	0	0	0	0	0
CAROLINE	0	0	2	2	2	2	2	2	2	3	0	0	0
CARROLL	0	1	2	6	9	12	11	15	15	11	11	9	12
CECIL	2	2	6	3	0	0	0	0	0	0	0	0	0
CHARLES	4	7	4	20	20	33	38	41	9	4	0	0	0
DORCHESTER	3	4	5	13	15	15	18	7	20	18	16	18	3
FREDERICK	7	5	7	14	13	19	15	22	15	12	17	18	18
GARRETT	1	0	1	2	0	1	1	1	1	1	1	3	3
HARFORD	8	9	9	30	27	39	9	0	0	0	0	0	0
HOWARD	0	1	2	4	9	9	11	17	18	20	18	18	17
KENT	0	1	0	0	0	0	0	0	0	0	0	0	0
MONTGOMERY	34	27	20	98	96	98	95	95	86	87	64	64	63
PRINCE GEORGE's	38	55	55	255	297	303	299	320	351	363	361	335	383
QUEEN ANNE's	0	0	5	6	10	16	14	14	14	15	0	0	0
St. MARY's	6	10	11	11	10	15	20	22	10	2	1	1	0
SOMERSET	0	1	1	2	1	1	1	0	0	0	0	1	0
TALBOT	1	0	0	0	0	0	0	1	0	0	0	0	0
WASHINGTON	12	5	5	33	42	51	61	63	72	73	78	82	84
WICOMICO	14	14	14	41	42	42	45	40	39	40	34	37	5
WORCESTER	2	5	0	4	2	3	3	2	1	1	1	1	1
BALTIMORE CITY	*633*	*660*	*732*	*3,052*	*2,999*	*2,714*	*2,539*	*2,312*	*2,298*	*2,082*	*1,802*	*1,601*	*1,474*
TOTALS	833	911	958	3,911	3,964	3,784	3,609	3,365	3,340	3,088	2,745	2,525	2,387

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P.P.I. TRENDS: OTO HEALTH NEEDS

LOCAL DEPARTMENT	MAY 1993	JUN 1993	JLY 1993	AUG 1993	SEP 1993	OCT 1993	NOV 1993	DEC 1993	JAN 1994	FEB 1994	MAR 1994	APR 1994	MAY 1994
ALLEGANY	164	107	103	80	95	83	63	106	24	67	137	120	140
ANNE ARUNDEL	137	120	121	185	116	139	106	116	59	77	137	115	112
BALTIMORE Co.	249	260	232	265	267	250	203	225	84	79	114	159	151
CALVERT	25	34	25	25	18	21	17	10	0	0	0	0	0
CAROLINE	21	14	22	18	24	15	13	29	2	4	0	0	0
CARROLL	28	19	20	24	21	33	30	26	12	21	26	18	23
CECIL	41	44	46	0	0	0	0	0	0	0	0	0	0
CHARLES	40	47	75	81	64	85	58	86	0	0	0	0	0
DORCHESTER	33	34	27	33	43	36	34	33	15	22	30	28	0
FREDERICK	37	58	56	37	38	44	27	47	17	23	36	32	39
GARRETT	17	24	19	25	22	14	17	19	10	17	16	18	20
HARFORD	62	74	64	78	53	46	0	0	0	0	0	0	0
HOWARD	48	56	34	37	34	29	36	43	13	15	16	16	19
KENT	7	8	13	13	8	8	0	0	0	0	0	0	0
MONTGOMERY	152	153	149	175	142	136	128	125	56	80	113	134	133
PRINCE GEORGE's	191	260	301	236	208	755	268	258	84	123	238	273	350
QUEEN ANNE's	13	20	17	13	15	18	7	26	5	8	0	0	0
St. MARY's	39	41	35	23	33	23	21	85	0	0	0	0	0
SOMERSET	34	24	20	32	32	22	28	19	5	12	13	52	0
TALBOT	5	5	10	11	20	18	12	9	6	3	0	0	0
WASHINGTON	61	56	54	60	75	43	52	81	16	25	39	33	65
WICOMICO	82	69	78	68	56	79	52	53	89	81	74	51	0
WORCESTER	20	12	20	24	23	20	13	25	11	12	22	12	19
BALTIMORE CITY	*1,474*	*1,394*	*1,375*	*1,577*	*1,493*	*1,555*	*1,415*	*1,343*	*603*	*664*	*1,039*	*1,042*	*1,161*
TOTALS	2,980	2,933	2,916	3,120	2,900	3,472	2,600	2,764	1,111	1,333	2,050	2,103	2,232

IMA \PR&A C: \123 \AFDC-PPI \ T-HEALTH

P.P.I. TRENDS: PRENATAL NUTRITION NEEDS

LOCAL DEPARTMENT	MAY 1993	JUN 1993	JLY 1993	AUG 1993	SEP 1993	OCT 1993	NOV 1993	DEC 1993	JAN 1994	FEB 1994	MAR 1994	APR 1994	MAY 1994
ALLEGANY	57	54	55	60	56	49	55	57	44	34	49	47	57
ANNE ARUNDEL	89	95	94	104	103	112	115	117	122	121	127	136	138
BALTIMORE Co.	143	176	168	182	202	189	200	198	185	169	162	158	158
CALVERT	15	15	13	13	12	13	14	13	0	0	0	0	0
CAROLINE	13	15	14	10	7	6	7	8	9	9	0	0	0
CARROLL	18	22	28	24	24	28	18	15	10	12	16	20	21
CECIL	36	35	37	2	0	0	0	0	0	0	0	0	0
CHARLES	24	24	30	35	37	41	39	39	8	3	0	0	0
DORCHESTER	24	24	25	28	25	24	23	22	17	15	12	10	2
FREDERICK	52	53	50	45	45	43	38	40	40	36	42	41	44
GARRETT	14	15	12	11	8	12	12	10	11	12	9	10	10
HARFORD	61	70	63	78	83	90	6	0	0	0	0	0	0
HOWARD	7	15	18	17	17	14	14	16	12	11	17	20	21
KENT	5	5	4	7	4	4	0	0	0	0	0	0	0
MONTGOMERY	90	109	82	89	89	94	85	85	69	69	74	88	101
PRINCE GEORGE's	151	200	184	219	226	231	246	259	266	266	270	274	284
QUEEN ANNE's	10	9	21	19	15	16	14	12	11	9	0	0	0
St. MARY's	24	27	28	27	30	35	31	33	4	1	0	0	0
SOMERSET	14	19	13	11	8	10	9	10	13	11	13	18	1
TALBOT	15	15	16	11	15	20	17	20	17	15	0	0	0
WASHINGTON	55	56	51	56	54	55	61	61	57	54	55	58	66
WICOMICO	47	42	52	49	54	48	54	57	52	47	39	41	5
WORCESTER	16	18	15	16	15	22	21	33	33	25	26	23	21
BALTIMORE CITY	*736*	*819*	*783*	*843*	*907*	883	*916*	*895*	*868*	*816*	*824*	*841*	*889*
TOTALS	1,716	1,932	1,856	1,956	2,036	2,039	1,995	2,000	1,848	1,735	1,735	1,785	1,818

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P.P.I. TRENDS: TARGETED CASE MANAGEMENT REFERRALS

LOCAL DEPARTMENT	MAY 1993	JUN 1993	JLY 1993	AUG 1993	SEP 1993	OCT 1993	NOV 1993	DEC 1993	JAN 1994	FEB 1994	MAR 1994	APR 1994	MAY 1994
ALLEGANY	13	19	9	21	23	30	37	34	30	43	45	53	57
ANNE ARUNDEL	1	1	1	1	1	0	0	0	1	4	2	3	5
BALTIMORE Co.	2	2	2	2	2	3	4	6	10	12	12	14	16
CALVERT	2	1	1	0	0	0	0	0	0	0	0	0	0
CAROLINE	0	1	0	0	0	0	0	0	0	0	0	0	0
CARROLL	0	0	0	0	0	0	0	0	0	0	0	1	1
CECIL	4	6	8	2	0	0	0	0	0	0	0	0	0
CHARLES	0	0	0	0	0	0	0	0	0	0	0	0	0
DORCHESTER	1	1	1	1	1	2	2	1	1	1	1	0	0
FREDERICK	1	1	2	4	3	4	4	7	9	11	17	18	20
GARRETT	1	1	1	1	1	1	1	1	1	2	1	2	1
HARFORD	4	14	19	16	15	11	2	0	0	0	0	0	0
HOWARD	0	1	3	3	3	2	3	3	3	3	4	4	4
KENT	0	0	0	0	0	0	0	0	0	0	0	0	0
MONTGOMERY	26	28	25	25	24	22	21	17	15	13	14	22	22
PRINCE GEORGE's	1	1	2	3	3	2	4	4	4	6	8	9	11
QUEEN ANNE's	0	0	0	0	0	0	0	0	0	0	0	0	0
St. MARY's	9	10	13	19	19	17	16	15	3	0	0	0	0
SOMERSET	7	10	13	13	12	10	12	9	9	9	7	6	0
TALBOT	5	5	6	5	4	5	6	7	5	5	0	0	0
WASHINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0
WICOMICO	5	7	6	8	10	6	6	12	14	13	19	22	4
WORCESTER	4	5	4	10	13	11	11	14	14	19	24	27	30
BALTIMORE CITY	*369*	*458*	*534*	*617*	*656*	*670*	*653*	*678*	*659*	*680*	*710*	*823*	*921*
TOTALS	455	572	650	751	790	796	782	808	778	821	864	1,004	1,092

IMA \PR&A C: \123 \AFDC-PPI \ T-TCM-R

P.P.I. TRENDS: TARGETED CASE MANAGEMENT CASES*

LOCAL DEPARTMENT	MAY 1993	JUN 1993	JLY 1993	AUG 1993	SEP 1993	OCT 1993	NOV 1993	DEC 1993	JAN 1994	FEB 1994	MAR 1994	APR 1994	MAY 1994
ALLEGANY	1	1	1	0	0	0	0	1	1	2	4	1	2
ANNE ARUNDEL	4	4	6	4	6	6	6	6	5	3	12	10	9
BALTIMORE Co.	3	1	3	5	5	6	7	7	6	3	3	4	6
CALVERT	0	1	2	2	2	7	7	7	8	9	12	7	7
CAROLINE	1	0	0	3	0	0	0	4	6	5	2	2	1
CARROLL	0	0	0	0	1	2	5	5	5	5	2	2	2
CECIL	18	10	4	3	3	0	0	1	3	4	6	9	11
CHARLES	3	1	0	0	0	0	0	0	0	2	2	2	5
DORCHESTER	1	1	1	1	1	0	0	0	0	0	0	1	2
FREDERICK	3	6	7	12	15	15	16	15	15	14	13	16	15
GARRETT	8	7	6	3	3	0	0	2	6	6	3	5	4
HARFORD	0	0	0	0	0	0	0	0	0	2	2	1	1
HOWARD	0	0	0	0	0	0	10	7	4	1	4	3	3
KENT	6	4	2	1	0	0	1	1	2	2	3	3	4
MONTGOMERY	61	60	78	72	63	51	32	36	35	20	30	30	25
PRINCE GEORGE's	7	9	9	7	9	5	6	8	11	15	10	6	6
QUEEN ANNE's	0	0	2	3	3	2	1	1	1	2	6	6	7
St. MARY's	15	6	6	9	9	10	6	4	4	4	4	3	2
SOMERSET	3	5	8	10	10	4	6	5	6	4	3	3	5
TALBOT	4	2	0	0	0	1	1	1	0	0	0	2	5
WASHINGTON	0	0	0	0	0	0	0	0	0	0	0	0	2
WICOMICO	0	0	5	7	8	6	9	11	16	12	8	10	14
WORCESTER	3	3	8	9	11	6	1	10	8	10	15	13	12
BALTIMORE CITY	209	242	222	223	286	274	274	323	541	905	1,085	1,238	1,447
TOTALS	350	363	370	374	435	395	388	455	683	1,030	1,229	1,377	1,597

IMA \PR&A C: \123 \AFDC-PPI \ T-TCM-C

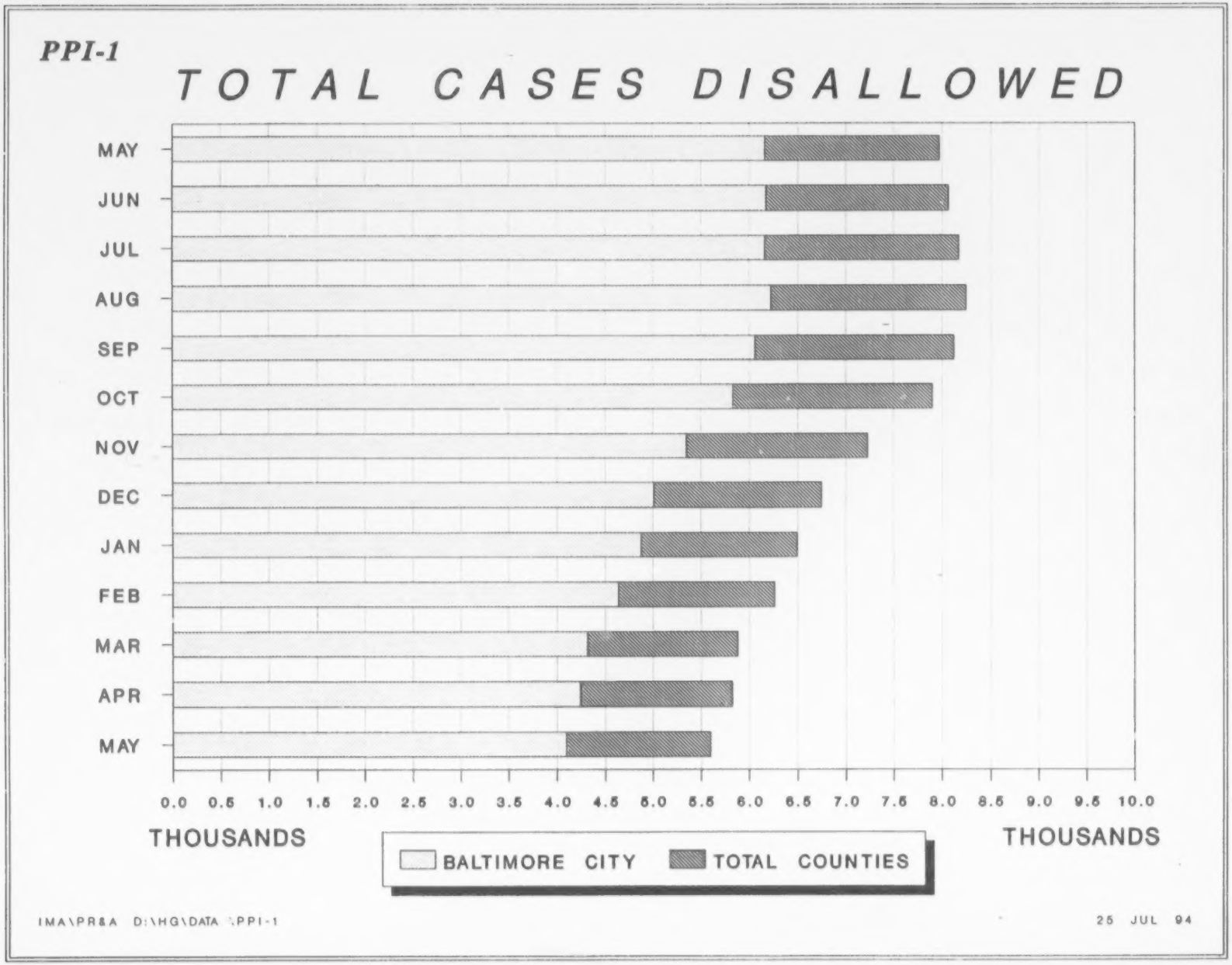
*CASES ACTIVE on the last day of the Month

P.P.I. TRENDS: SERVICES, OUTREACH CASES*

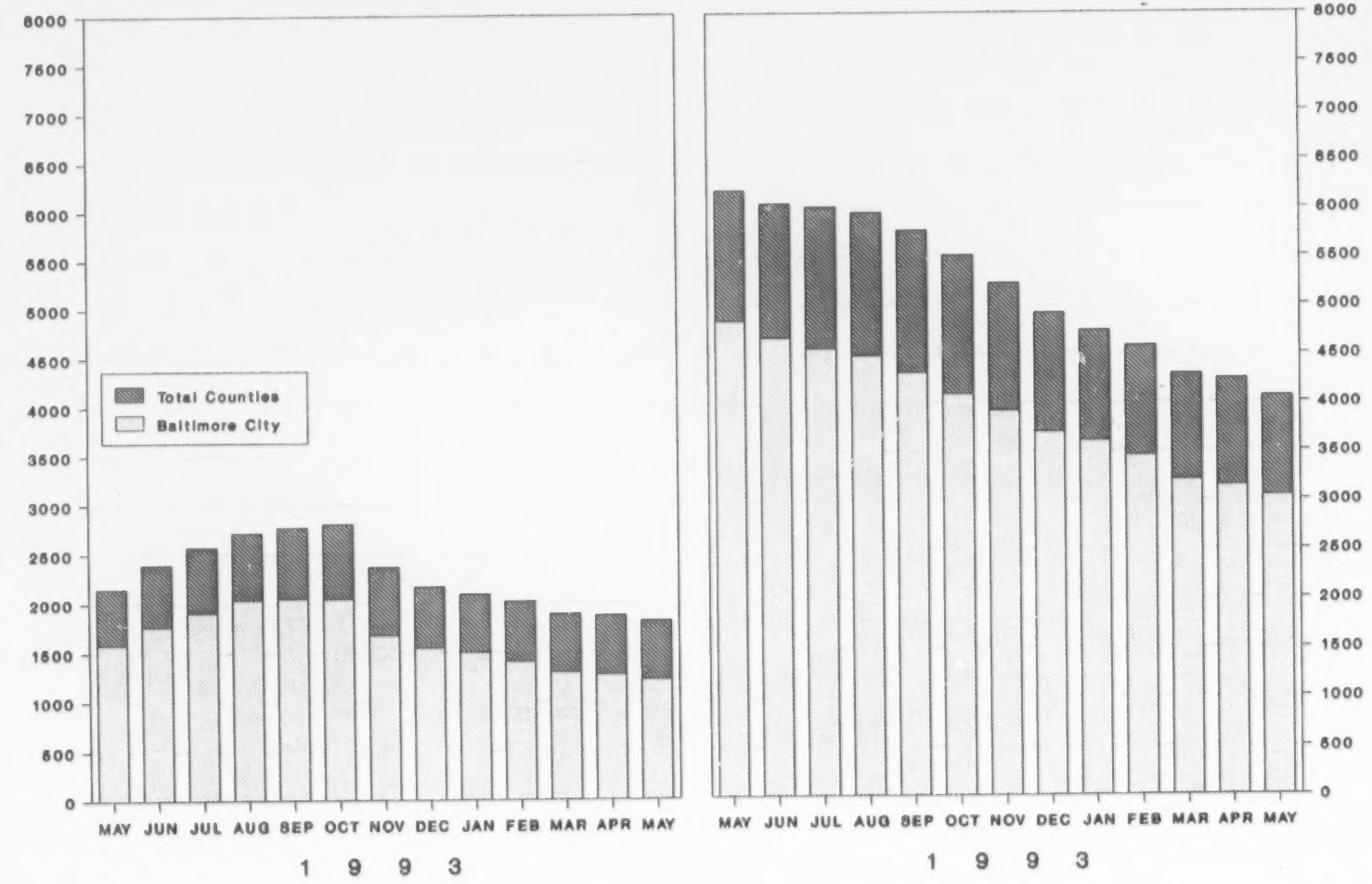
LOCAL DEPARTMENT	MAY 1993	JUN 1993	JLY 1993	AUG 1993	SEP 1993	OCT 1993	NOV 1993	DEC 1993	JAN 1994	FEB 1994	MAR 1994	APR 1994	MAY 1994
ALLEGANY	6	0	4	22	5	14	17	3	0	1	1	2	4
ANNE ARUNDEL	8	9	10	31	19	35	42	75	110	74	31	25	9
BALTIMORE Co.	0	2	0	2	4	2	1	1	2	5	0	1	3
CALVERT	3	1	4	2	2	2	1	1	1	0	1	1	1
CAROLINE	0	0	0	0	0	0	0	2	0	0	0	0	0
CARROLL	1	1	0	0	1	0	6	5	5	4	1	1	2
CECIL	2	4	0	10	0	0	1	1	2	2	3	0	2
CHARLES	0	0	4	0	0	0	0	0	2	0	0	0	2
DORCHESTER	17	17	17	17	17	2	2	2	2	2	2	2	1
FREDERICK	0	0	3	0	0	0	1	1	0	0	0	0	0
GARRETT	8	7	6	3	3	0	0	2	6	6	3	3	2
HARFORD	6	8	12	14	15	15	16	16	16	12	11	12	9
HOWARD	0	0	0	0	0	0	3	1	1	3	4	2	0
KENT	2	2	2	2	1	1	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0	0	32	11	3	3
PRINCE GEORGE's	4	5	4	4	4	3	4	3	3	18	5	1	1
QUEEN ANNE's	0	0	0	0	4	4	7	6	4	3	1	0	0
St. MARY's	0	4	9	5	0	2	1	0	0	0	0	1	7
SOMERSET	4	0	0	0	0	0	0	0	0	0	0	0	0
TALBOT	3	0	0	0	1	0	1	0	1	0	0	0	0
WASHINGTON	3	11	2	0	2	2	0	0	0	2	0	0	1
WICOMICO	0	0	2	1	0	0	1	2	0	1	0	0	0
WORCESTER	1	2	2	0	0	0	2	0	1	0	0	0	0
BALTIMORE CITY	*195*	*177*	*167*	*194*	*155*	*142*	*193*	*232*	*275*	*289*	*297*	*299*	*270*
TOTALS	263	250	248	307	233	224	299	353	431	454	371	353	317

IMA \PR&A C: \123 \AFDC-PPI \ T-OUTREACH *CASES ACTIVE on the last day of the Month

PPI-1


TOTAL CASES DISALLOWED
MAY
JUN
JUL
AUG
SEP
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY
0.0 0.5 1.0 1.5 2.0 2.5 3.0 3.5 4.0 4.5 5.0 5.5 6.0 6.5 7.0 7.5 8.0 8.5 9.0 9.5 10.0
THOUSANDS
THOUSANDS
BALTIMORE CITY
TOTAL COUNTIES
IMA\PR&A D:\HG\DATA \PPI-1
25 JUL 94

PPI-2

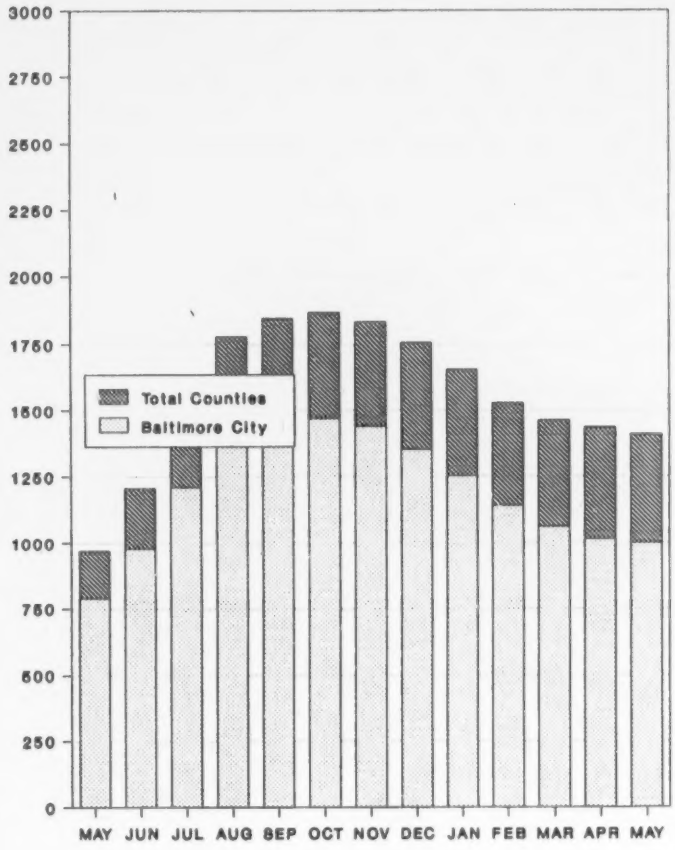


IMA \PR&A C: \HG \PPI-2

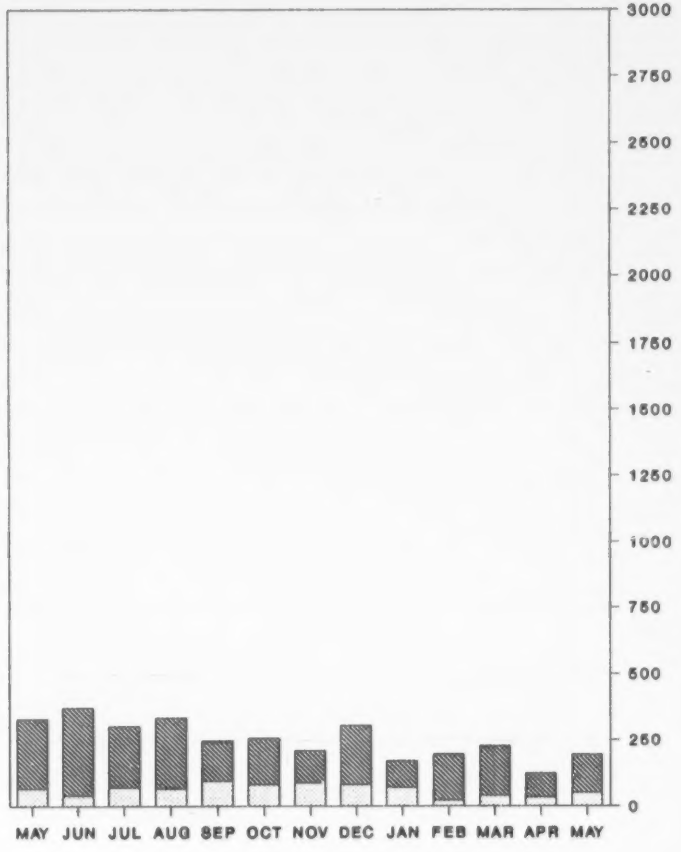
25 JUL 94

PPI-3

SERVICES, NEW CHOICES REFERRAL



SERVICES, NEW CHOICES RECEIVING

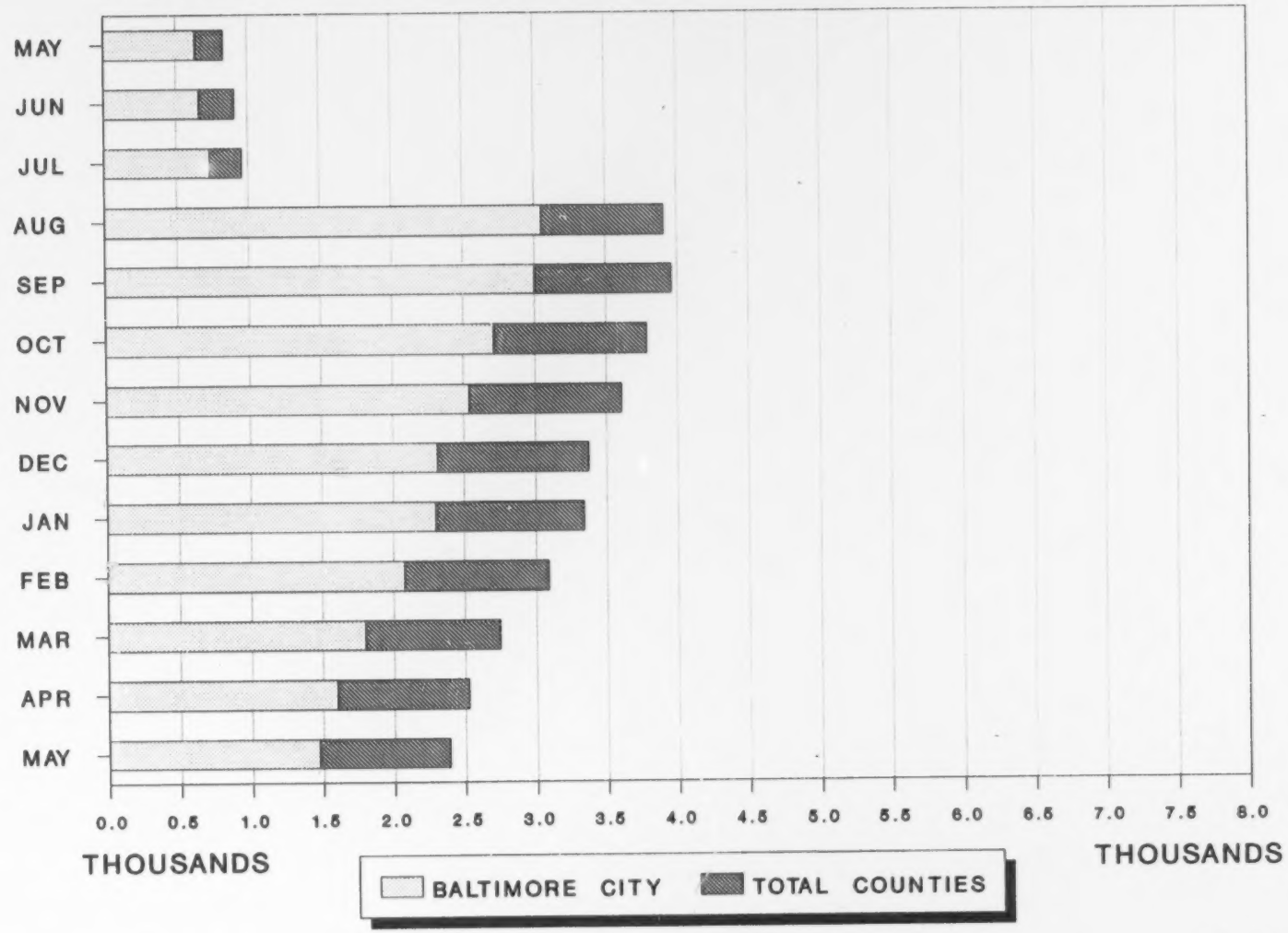


IMA \PR&A C: \HG \PPI-3

25 JUL 94

PPI-4

SERVICES, AUTOMATED REFERRAL



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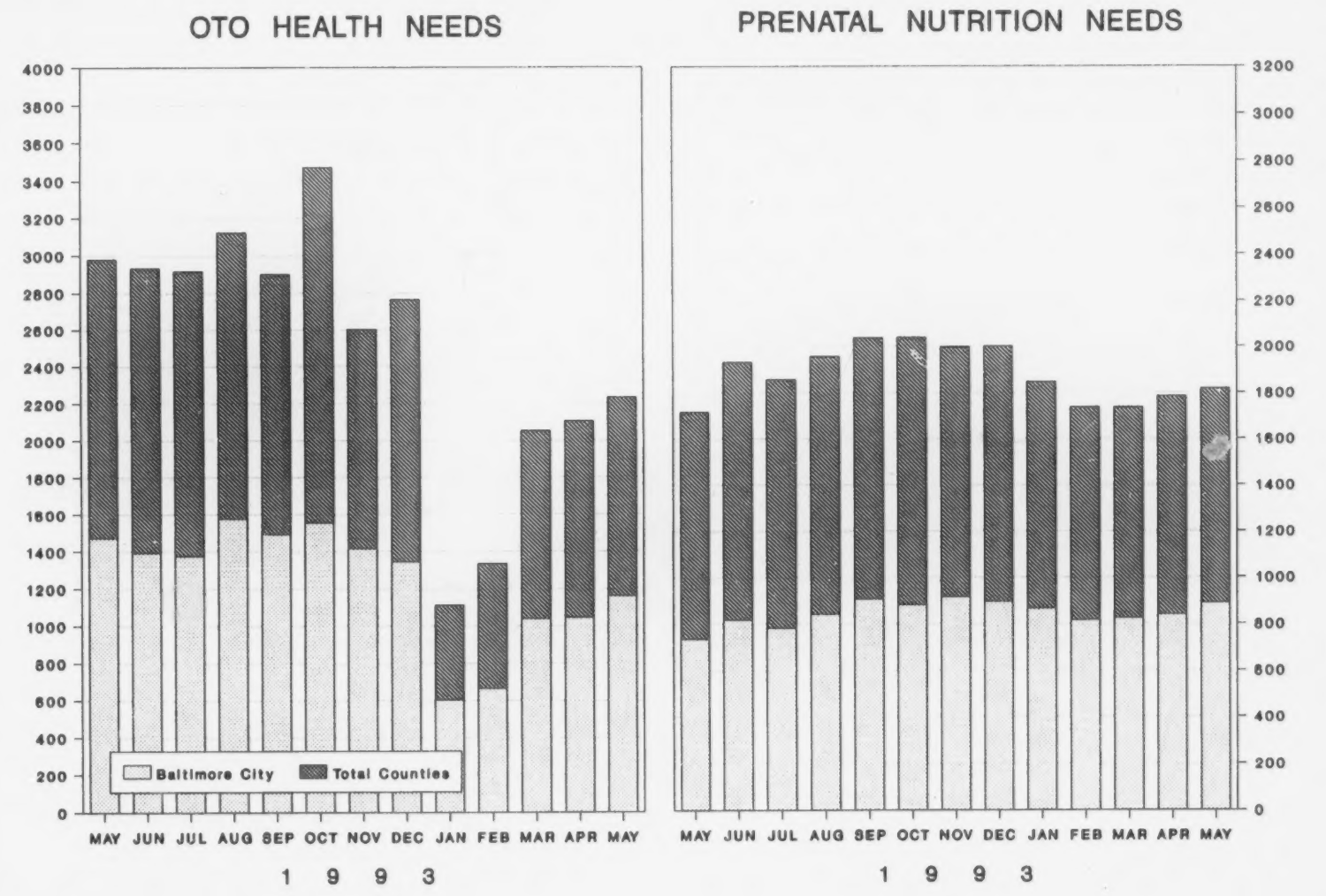
25 JUL 94

PPI-5



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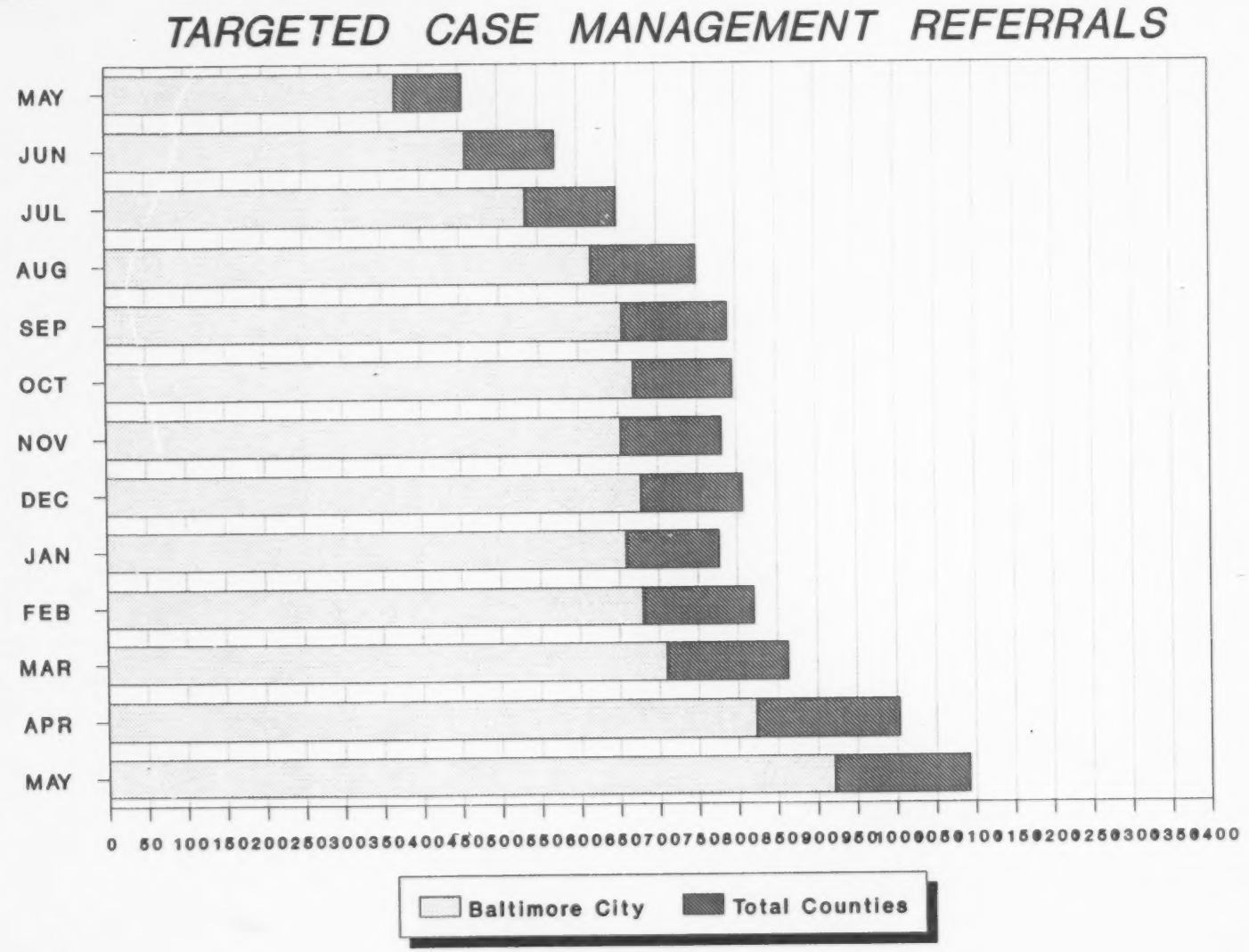
25 JUL 94

PPI-6



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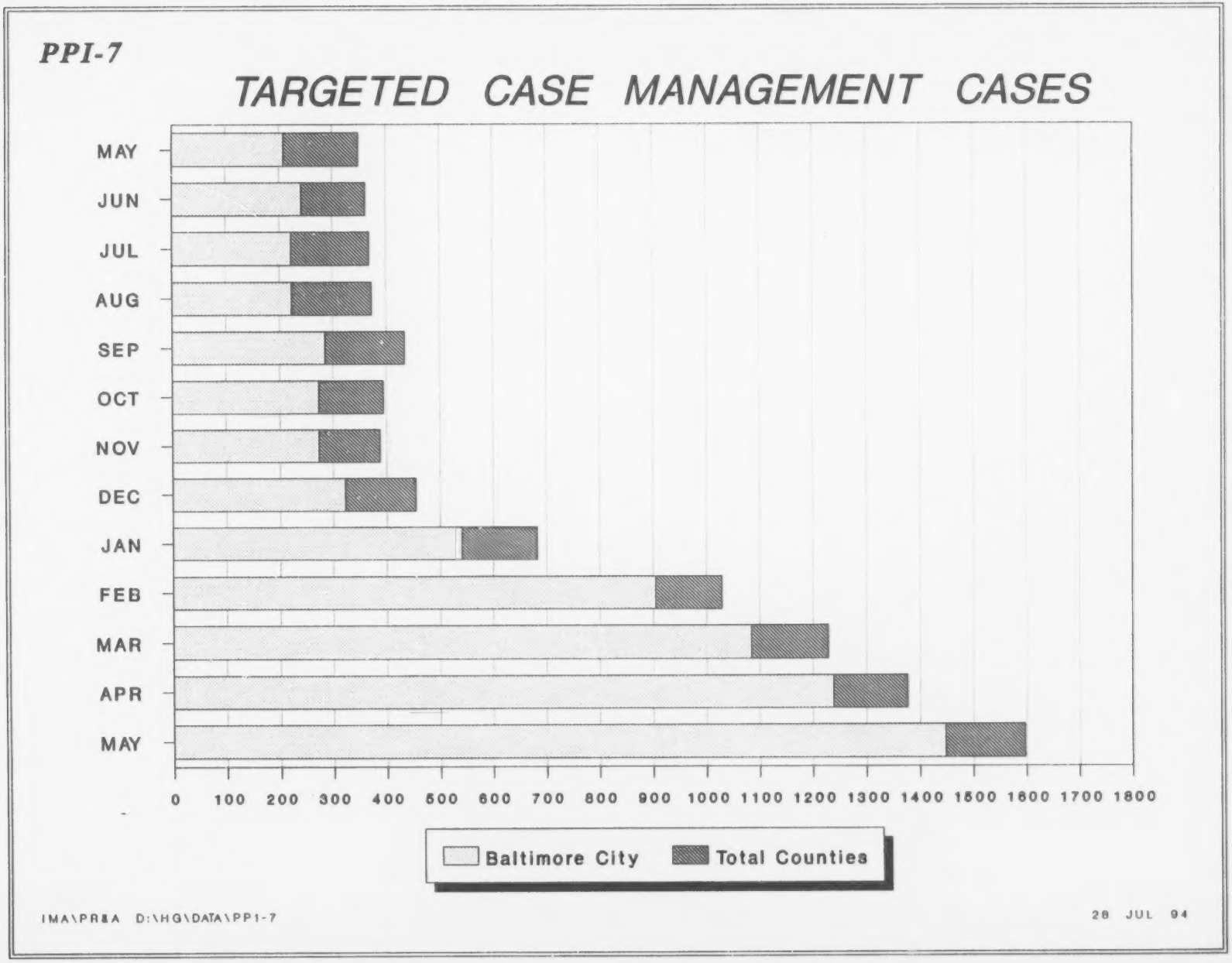
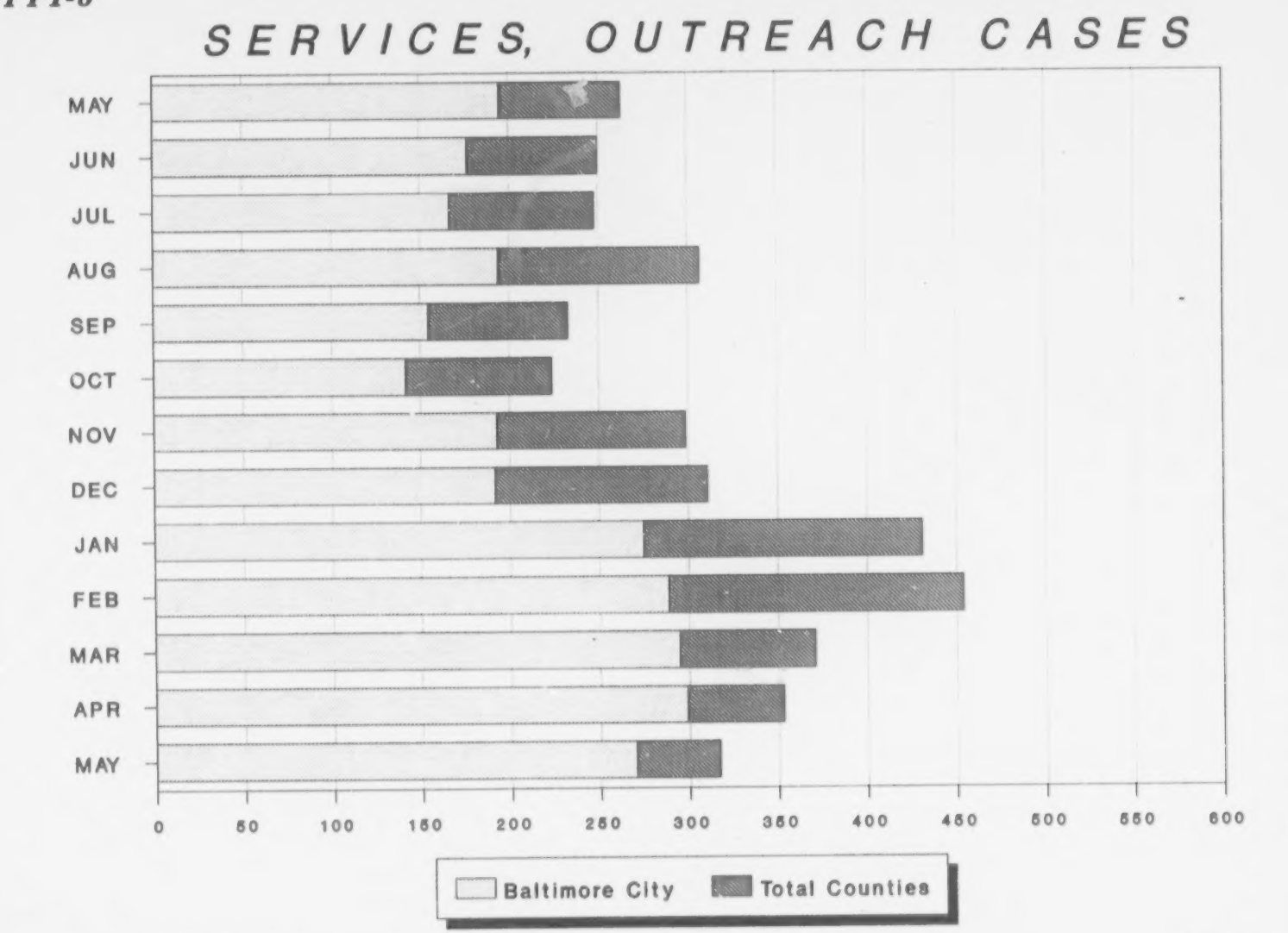
25 JUL 94

PPI-7


TARGETED CASE MANAGEMENT CASES
MAY
JUN
JUL
AUG
SEP
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY
0 100 200 300 400 500 600 700 800 900 1000 1100 1200 1300 1400 1500 1600 1700 1800
Baltimore City
Total Counties
IMA\PR&A D:\HG\DATA\PP1-7
28 JUL 94

PPI-8



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APPENDIX

APRIL
1994

TABLE 18: EMERGENCY ASSISTANCE

APPROVED CASES: PROGRAM CATEGORY By EMERGENCY TYPE

PROGRAM CATEGORY	DISASTER	EVICTION	DIRE NEED	ESSENTIAL APPLIANCE	STRANDED from HOME	HOME for CHILD	FUEL GRANTS	THEFT of MONEY	BURIAL	TOTAL	
EA: W/Child	4	14	0	3	0	0	9	0	30	60	3.2%
EA: Adults	0	0	0	0	0	0	1	0	60	61	3.2%
EA: Refugee	0	0	0	0	0	0	0	0	0	0	0.0%
EA: TOTAL	4	14	0	3	0	0	10	0	90	121	6.4%
(Percent by TYPE)	3.3%	11.6%	0.0%	2.5%	0.0%	0.0%	8.3%	0.0%	74.4%		
EAFC	32	767	3	317	2	4	621	3	13	1,762	93.6%
(Percent by TYPE)	1.8%	43.5%	0.2%	18.0%	0.1%	0.2%	35.2%	0.2%	0.7%		
EAFC \ EA	36	781	3	320	2	4	631	3	103	1,883	100.0%
(Percent by TYPE)	1.9%	41.5%	0.2%	17.0%	0.1%	0.2%	33.5%	0.2%	5.5%		

Data Source: The statistical copies of the Forms 531-S, Emergency Assistance application, forwarded to IMA from the LDSS'.

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02-Aug-94

TABLE 19: EMERGENCY ASSISTANCE

APRIL 1994

APPLICATIONS RECEIVED AND APPLICATIONS APPROVED

L. D. S. S.	DISASTER		EVICTIONS		DIRE NEED		ESSENTIAL APPLIANCE		STRANDED from Home		HOME for Child		FUEL GRANTS		THEFT MONEY		BURIALS (EA-Only)		February 1994 TOTAL	
	Recd	Appv	Recd	Appv	Recd	Appv	Recd	Appv	Recd	Appv	Recd	Appv	Recd	Appv	Recd	Appv	Recd	Appv	REC'D	APPV
Allegany	1	0	7	6	1	1	7	5	0	0	2	2	124	102	0	0	2	2	144	118
Anne Arundel	1	1	39	25	0	0	0	0	0	0	0	0	9	4	0	0	1	0	50	30
Baltimore Co.	4	2	170	109	0	0	5	3	0	0	2	0	74	42	0	0	3	2	258	158
Calvert	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1
Caroline	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carroll	0	0	11	5	0	0	0	0	0	0	0	0	13	9	0	0	0	0	24	14
Cecil	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dorchester	0	0	6	5	0	0	0	0	1	0	0	0	21	14	0	0	0	0	28	19
Frederick	1	1	31	20	0	0	0	0	0	0	0	0	37	30	0	0	1	1	70	58
Garrett	0	0	2	1	0	0	1	1	0	0	0	0	10	9	0	0	0	0	13	11
Harford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Howard	7	6	34	21	0	0	1	1	0	0	1	0	41	25	0	0	1	1	85	54
Kent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery	2	0	58	44	0	0	0	0	0	0	0	0	108	72	1	1	6	3	175	120
Pr. George's	3	3	161	76	0	0	3	1	0	0	1	1	77	39	0	0	17	13	262	133
Queen Anne's	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Mary's	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Somerset	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Talbot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	2	0	55	33	1	1	0	0	3	0	2	0	97	60	0	0	3	3	163	97
Wicomico	3	3	26	13	0	0	0	0	0	0	0	0	59	34	0	0	4	3	92	53
Worcester	0	0	5	3	0	0	0	0	0	0	0	0	16	14	0	0	0	0	21	17
COUNTIES	24	16	607	362	2	2	18	12	4	0	8	3	686	460	1	1	38	28	1,388	884
BALT CITY	21	20	472	419	1	1	317	308	2	2	2	1	197	171	2	2	75	75	1,089	999
STATE	45	36	1,079	781	3	3	335	320	6	2	10	4	883	631	3	3	113	103	2,477	1,883

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APRIL 1994

TABLE 20: EMERGENCY ASSISTANCE

APPROVED PAYMENTS: PROGRAM CATEGORY By EMERGENCY TYPE

PROGRAM CATEGORY	DISASTER	EVICTION	DIRE NEED	ESSENTIAL APPLIANCE	STRANDED from HOME	HOME for CHILD	FUEL GRANTS	THEFT of MONEY	BURIAL	TOTAL	
EA: W/Child	$701	$2,997	$0	$600	$0	$0	$1,068	$0	$24,600	$29,966	6.9%
EA: Adults	0	0	0	0	0	0	130	0	49,200	49,330	11.4%
EA: Refugee	0	0	0	0	0	0	0	0	0	0	0.0%
EA: TOTAL	$701	$2,997	$0	$600	$0	$0	$1,198	$0	$73,800	$79,296	18.3%
(Percent by TYPE)	0.9%	3.8%	0.0%	0.8%	0.0%	0.0%	1.5%	0.0%	93.1%		
EAFC	$6,348	$177,043	$485	$78,645	$361	$480	$78,655	$510	$10,460	$352,987	81.7%
(Percent by TYPE)	1.8%	50.2%	0.1%	22.3%	0.1%	0.1%	22.3%	0.1%	3.0%		
EAFC \ EA	$7,049	$180,040	$485	$79,245	$361	$480	$79,853	$510	$84,260	$432,283	100.0%
(Percent by TYPE)	1.6%	41.6%	0.1%	18.3%	0.1%	0.1%	18.5%	0.1%	19.5%		

Data Source: The statistical copies of the Forms 531-S, Emergencey Assistance application, forwarded to IMA from the LDSS'.

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